



## MEMORANDUM

**TO:** Mayor and Council

**FROM:** Ray Baray, Chief of Staff

**DATE:** December 22, 2015

**SUBJECT: Spirit of East Austin Initiative Update and "Next Steps"**

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As we continue our focus on the "Spirit of East Austin," I want to update you on what is being done and the next steps in the process of responding to community input with actions focused on equitable economic opportunities "facing East."

Our September community-wide meeting resulted in almost 2,000 suggestions and comments about community priorities. Since then, City staff has looked at those to determine themes that could translate into potential opportunities for Council action. Concurrently, Department Directors have provided an East Austin Project Inventory that is being analyzed to determine alignment with the primary goal of the Spirit of East Austin initiative – to eliminate historic economic disparities with a focus on partnerships with the communities we serve. In addition, the Office of Real Estate Services is compiling a list of all City-owned land in the initiative area, which will be included in the resource assessment.

As we work through these concurrent processes, we are determining what opportunities fall under City control, and which initiatives may have the most immediate and visible impact. Projects listed in the Department survey and those suggested by the community are being grouped according to:

- Initiatives underway or on the immediate horizon that can be shared with the community.
- Initiatives that are planned and funded for implementation in the near-term (1-3 years).
- Initiatives that have high potential, but may not be planned or funded.
- Initiatives that have high potential for further community involvement/participation.
- Initiatives that might be community-resourced and/or developed in partnership with the private sector or non-profits.

A detailed report to the City Council will be presented in early 2016. We will launch a Spirit of East Austin website at [www.spiritofeastaustin.org](http://www.spiritofeastaustin.org) in the first of the year, which will share the feedback we have collected and provide a central resource for updates on the initiative. Importantly, it will outline ways we can continue the dialogue with the community, and how community members might get involved in the process.

In the December 17, 2015 edition, the *Austin American Statesman* ran a joint op-ed released by the Mayor and the City Manager. The headline of the Commentary section read, “Expect changes from City as it turns its focus to the east” (see copy attached). The Mayor’s Office has also partnered with the Innovation Office to conduct several neighborhood meetings focusing on building trust and validating initial feedback. The meetings have reached many parts of the East Austin community including Colony Park, Central East Austin, Dove Springs and Montopolis neighborhoods. Also, they have spoken with community leaders including those from the La Raza Roundtable and each of the Quality of Life Commissions. These initial meetings have proven a good point of reference for where we are headed and we will continue the process of checking in with the community as we move forward.

As you can imagine, this has been a significant undertaking spanning well over half of our departments and an inventory of more than 200 planned or active projects. Our commitment remains to be thorough and intentional in our implementation. We understand that getting this right and following through on commitments is paramount to the success of the Spirit of East Austin initiative, and we look forward to continued partnership and dialogue in the New Year.

Please let me know if you have any questions. Thanks!

cc: Marc A. Ott, City Manager  
Assistant City Managers  
Doug Matthews, Chief Communications Officer  
Kerry O’Connor, Chief Innovation Officer  
Lara M. Foss, PIO

Attachments (2) – December 17, 2015 *Statesman* Op-Ed  
East Austin Project Inventory

Publication: Austin American Statesman; Date: Dec 17, 2015; Section: Viewpoints; Page: A12

OTHERS SAY AUSTIN MAYOR STEVE ADLER AND CITY MANAGER MARC OTT Special Contributors

# Expect changes from city as its focus turns to east

On Sept. 12, we made a promise at the Spirit of East Austin Summit to work in partnership with the community to bring equitable, sustainable and transformative development to East Austin. We acknowledged that Austin's future, like the sun, rises in the east. The city's "Eastern Crescent" carries Austin's greatest unmet potential and an opportunity to make life better for those who have lived for generations in an area with incredible diversity and community members passionate about "moving the needle" on equitable prosperity.

Let us be clear: When we talk about East Austin, we must acknowledge that all Austin residents have a stake and responsibility regardless of where they live or how long they've called Austin home. Before the destructive policies of the 1920s and 1930s that effectively separated Austin into "East" and "West," there was just one Austin. The divide is one of our own creation — and it's time to end it. We must fundamentally change those conditions and set a path toward universal prosperity and opportunity that will benefit the entire city.

We acknowledge that this is a problem that the city of Austin created and has not fixed. And we recognize that many previous corrective efforts have fallen short, failed to materialize or simply didn't live up to their promise. Much of that was the result of failing to involve the entire community in a fundamental conversation: What is it that all of our communities need to flourish, and what are our individual and collective roles in achieving those goals?

At the Spirit of East Austin Summit, we promised to listen with our hearts and our minds. We promised to learn from our collective stories and experiences. Most importantly, we promised to take all of what we heard and report back to the community with a strategy for thoughtful and effective action. For that strategy to be successful, it is not enough for projects to be designed to meet the goals of equitable economic development. Projects for East Austin should engender trust by developing them with residents, rather than for residents.

About 450 residents invested their time to dive deeply in to the issues facing East Austin neighborhoods and, by extension, Austin as a whole. We received nearly 2,000 comments with ideas, requests and observations about issues past and present and solutions for the future.

We heard from individuals who believe they are disconnected, fearful of losing their identity and mindful that Austin's divide is not just a historical artifact but a reality reflected in today's economic, social and cultural landscape. As one participant wrote: "The divide between the haves and the have-nots is intense. I live on the edge and it is painful."

We heard consistent calls for connection, communication and continued participation. We heard the desire for cultural preservation and for equity among all of our diverse cultures. At the same time, we also heard great hope, pride and confidence from participants. There was a common recognition that successfully realizing our potential in East Austin will lead to positive impacts across the city.

We've been thoughtfully reviewing and processing all of the feedback. We're using the notes to align projects already on the horizon and identify areas where new initiatives should be developed. We have been re-engaging with communities in East Austin to review what we've learned, talk about where the opportunities lie, and organize working groups for residents, staff and policy.

From the city manager's office, you can expect a focused review of our projects across all departments to ensure the equitable opportunity due in East Austin. Our residents will see action that is consistent with both our "best-managed" values and those shared by the summit's participants.

From the mayor's office and City Council, expect a continued citywide dialogue about turning our attention to the east. Expect our staff to engage with community leaders with the intent of aligning the policies and resources necessary to make this initiative sustainable.

In the coming weeks, we intend to bring forward an initial set of strategies for the community and the council to consider that can move the dial on economic development east of Interstate 35. Austin can't celebrate being the most economically vibrant or innovative city in the country as long as we continue to be the most economically segregated.

We made a commitment that this conversation would be different, ongoing and transformative. We intend to keep that promise.

### Spirit of East Austin Project Inventory

Which City department is the lead on this project or resource?	Project / Resource title	Description	Which Division within the Department is responsible for this project?	Which departments are partners on this project?	If known, please list all East Austin neighborhoods that benefit from this project or resource.	This project or resource requires a: (Choose the single best answer that describes this project or resource).	Please choose the start date for this project or resource.	Please choose the completion date for this project or resource.	Who is the contact person for this project (email)?
Animal Services	No programs to report								
Austin Code	Puebla Area Project	Focus after complaints from residents following the annexation of the area. Locatin has not been regulated prior to annexation.	Neighborhood Team - East District	Austin Police, DSD, Austin Energy	Puebla St community	HIGH level of EFFORT to create LOW level of IMPACT	FY 2016 First Quarter	FY 2017	elaine.garrett2@austintexas.gov
Austin Code	Lakeside Project	Two phase project in response to neighborhood association concerns regarding the integrity of the neighborhood relating to property abatement and illegal dumping.	Neighborhood Team - East District	Austin Police, Austin Resource Recovery, Community Court	Colony Park NAO	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2017	Completion date unknown	elaine.garrett2@austintexas.gov
Austin Code	Colony Park Initiative	Drive through the community with members of the neighborhood association in response to concerns of violations that are impacting the community.	Neighborhood Team - East District	Austin Police, Austin Resource Recovery, Community Court, DSD, Watershed	Colony Park NAO Purple Sage/LBJ Association	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	elaine.garrett2@austintexas.gov
Austin Convention Center	No programs to report								
Austin Energy	Givens District Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to ballfield renovation, basketball court, restrooms, pedestrian circulation, site improvements, lighting and site furnishings and signage. PARD recently completed renovation of one youth sportsfield with outside grant funding.	CIP	N/A	MLK, MLK-183	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 Third Quarter	FY 2017	Fred.Fuller@austintexas.gov
Austin Energy	Mueller Battery Storage Project	The project involves installing two grid-size batteries for energy storage paired with solar photovoltaics serving residential and commercial customers in the Mueller development. The project blends the future of an electric utility using micro grids at the neighborhood level with a community that has an environmental focus. The project would also serve as an interactive educational center for the neighborhood and community to learn about clean energy and energy storage. The project would partner with several stakeholders involved in the Mueller development including the City of Austin, Catellus, Pecan Street Project, Austin Independent School District, Thinkery, The Rise School, businesses, vendors and others.	Electric Service Delivery	Economic Development Department		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	lisa.martin@austinenergy.com
Austin Energy	Mueller to Kingsbery circuit rebuild	Austin Energy is increasing the reliability of the distribution and transmission grid for customers by rebuilding a 1.9 mile stretch of power lines and poles between the Mueller and Kingsbery substations in East Austin. This work involves removing 21 wood H-frame transmission poles and replacing them with modern, steel monopoles. This increases both safety and reliability by removing the risk of structural failure from poles that are more than 80 years old. The work also involves installing new transmission lines to replace old transmission lines that are interconnected to the statewide power grid. The interconnection to the grid provides a reliable network that ensures customers will have electricity created from power sources throughout the state. In addition, 10 new steel poles will be installed for distribution to increase the reliability of electricity delivered to homes and businesses along the route.	Electric Service Delivery			HIGH level of EFFORT to create LOW level of IMPACT	FY 2016 First Quarter	FY 2016	dan.smith@austinenergy.com
Austin Energy	Direct install program	Partnering with organizations such as the Housing Authority of the City of Austin (HACA), Austin Energy is planning to target low-income neighborhoods with direct-install initiatives. The installations - such as installing LED lighting, water-saving devices and smart thermostats, would see immediate and verifiable energy savings at a lower cost than another energy efficiency initiatives. These initiatives would also help improve the health, safety and comfort of residents.	Customer Energy Solutions	Austin Water		HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	debbie.kimberly@austinenergy.com
Austin Energy	Community Solar Phase 2	Austin Energy is starting its next phase of its community solar initiative building on the success so far of the Kingsbery project in the Govalle area of East Austin. This next phase works with businesses, schools, government agencies and non-profits - many located in East Austin. This project would work by a host site - such as a school district or business - leasing their roof to developers for the development and operation of a community solar project for a 25-year period. Austin Energy would then contract with the solar developer to purchase the solar power generated at the site and provide it to community solar program subscribers. Austin Energy is issuing an RFP for the initiative and hosting "Solar Speed Dating" events where representatives from businesses, government agencies, school districts and others can meet to make contacts with contractors and entrepreneurs wanting to develop community solar projects. Interest has already been expressed by large customers in East Austin such as Applied Materials, BAE Systems, Circuit of the Americas and the Austin Independent School District. This community solar phase will help make solar available to more customers who otherwise cannot install solar on their roofs. This project also helps to continue to grow the clean energy industry and economy in Austin. Similar to the community work that is under way with the first community solar project in the Govalle area, businesses, government agencies, non-profits and others who host the projects under Phase 2, can reach out to their neighbors to involve them with the project and to develop partnerships that are beneficial to both.	Customer Energy Solutions	Any City department that can host its own community solar project.		HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 First Quarter	Completion date unknown	danielle.murray@austinenergy.com
Austin Energy	Kingsbery Community Solar Project	This project will bring a clean energy facility to the Springdale/Airport neighborhood in the Govalle area that was once home to a toxic petroleum tank farm forced to close down by residents and regulators. The community solar farm also will be tied to an innovative battery storage initiative that will be one of the first projects of its kind in Texas. The project will help identify the neighborhood as an innovator in clean energy and help put a positive spotlight in an area that was once neglected for decades. The project builds on the synergies already helping to transform the area including the thinkEAST redevelopment project, the Fusebox Festival and its revitalization of the arts and culture in the neighborhood, and the reemergence of Eastside Memorial High School and its feeder schools as successful performing schools in at-risk areas. Austin Energy also is partnering with Public Works, PARD, Watershed, Capital Metro, A.I.S.D., thinkEAST and several citizens-based organizations to improve pedestrian access to neighborhood schools in the area that was highlighted in the documentary "La Loma" during the last Fusebox Festival. Additionally, Austin Energy is working closely with Austin Voices for Education and the Eastside Community School Alliance to leverage educational and training opportunities in the schools including offering Austin Energy's long history in promoting STEM education. Austin Energy also is working with the developer of the community solar project to host job fairs to hire neighborhood residents for the temporary construction jobs that will be needed for the project. Although all residents will be able to subscribe to energy from the community solar farm, residents in the area will have the first opportunity to subscribe. Community solar helps residents who are not able to install solar on their roofs because they are renters or live in a home that is covered by shade to subscribe to clean, renewable energy. The success of this project is helping to spur other community solar projects that are currently being planned in Austin.	Customer Energy Solutions	Public Works, Watershed, PARD	All residents will be able to subscribe to energy from the community solar farm. The added benefits from the City of Austin's involvement in the neighborhood include the neighborhoods closest to the project in District 3 and District 1.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	danielle.murray@austinenergy.com
Austin Public Libraries	Computer & Job Center	The Carver Branch Computer and Job Search Center assists job seekers in the community by providing access to technology and training. One-on-one assistance is provided by Library staff as well as classes, taught by staff and community volunteers. Carver Branch also offers classes in the basics of selected coding languages.	Branch Services	NA	Central East Austin, Chestnut, Rosewood, Oak Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	dave.inabnitt@austintexas.gov

Which City department is the lead on this project or resource?	Project / Resource title	Description	Which Division within the Department is responsible for this project?	Which departments are partners on this project?	If known, please list all East Austin neighborhoods that benefit from this project or resource.	This project or resource requires a: (Choose the single best answer that describes this project or resource).	Please choose the start date for this project or resource.	Please choose the completion date for this project or resource.	Who is the contact person for this project (email)?
Austin Public Libraries	One-on-One Technology Assistance	A technology assistant is available at the Willie Mae Kirk branch on a daily basis to walk-ins, as well as customers referred from other branches, for help with various computer challenges ( such as - low computer skills/ difficulty filling out job applications/ submitting legal documentation such as renewal of green cards).	Branch Services	NA	Central East Austin, Chestnut, Rosewood, Oak Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	dave.inabnitt@austintexas.gov
Austin Public Libraries	Outreach for Youth and Adults	This group works with schools, non-profits and childcare providers to disseminate information about the Library and its programs and services. The Team goes out to events (for example literacy nights) to engage the community. The Team also provides programming at Library locations such as storytimes (English, Spanish and Dual Language). The City of Austin's first human-powered mobile library fleet (bike trailer and trike) is called unbound: sin fronteras and shares books, information and online resources with the community at non-traditional venues. We can even sign people up for a Library Card! Look for the unbound: sin fronteras trike and trailer around Austin - at farmer's markets, community events, Senior Centers, Washaterias or even popped up in parks.	Youth Services for youth outreach Office of Programs & Partnerships for adult outreach	Active Transportation Division for unbound: sin fronteras	East Cesar Chavez, Holly, Central East Austin, University Hills, Colony Park, Rosewood	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	sharon.herfurth@austintexas.gov
Austin Public Libraries	Dual Language Storytime	This method provides storytimes in both English and Spanish, but not necessarily translating each story into both languages. Youth Services uses a "dual language approach" where some material will be presented in one language and other material in a second language based around a central theme. Youth Services has also been experimenting with providing storytimes at different schedules than has been traditionally offered to find a best time to serve Austin's hard-to-reach communities. Dual language storytimes are offered at Cepeda, Terrazas, and University Hills branches.	Youth Services	NA	East Cesar Chavez, Central East Austin, University Hills, Colony Park	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	david.spradling@austintexas.gov
Austin Public Libraries	Connected Youth Centers	The centers provide dedicated computers and printers for youth ages 10 to 18. Each center is staffed with librarians and interns who can assist users with their technological and informational needs. Centers offer programs, activities and events throughout the year. Young people in the Connected Youth Centers are encouraged to read and discover Library resources, get to know Library staff, and find a place for themselves within the Library. -Programs, activities, and events encourage: -Individual empowerment & leadership -Collaboration & teamwork -Role-modeling -Diversity of interests & technologies -Centers are located at the following branches: Willie Mae Kirk, Southeast, Terrazas, Carver, Ruiz, St. John, University Hills, Windsor Park	Youth Services	NA - funded by a grant from the Michael & Susan Dell Foundation	St. John, Oak Springs, Govalle, East Cesar Chavez, Central East Austin, Rosewood	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	heath.rezabek@austintexas.gov
Austin Public Libraries	My Library Keeps Me Healthy	The Austin Public Library in collaboration with the Austin/Travis County Health and Human Services Department offers free health screenings and services at five branches (Willie Mae Kirk, Little Walnut, Cepeda, Terrazas, and St. John) in underserved neighborhoods and at the Faulk Central Library in downtown Austin. The initiative is called My Library Keeps Me Healthy and it includes programming and outreach opportunities focusing on the Library's many health and wellness resources. My Library Keeps Me Healthy seeks to help the members of our community build health literacy and information skills and make healthy choices for themselves and their families.	Office of Programs & Partnerships	Austin/Travis County Health & Human Services Dept.	St. John, Oak Springs, Govalle, East Cesar Chavez, Central East Austin	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 First Quarter	FY 2016	sharon.herfurth@austintexas.gov
Austin Resource Recovery	NorthEast Service Facility - Johnny Morris Rd	Construction of a Service Facility on Johnny Morris Rd for deployment of service vehicles to serve the northern half of the City: fully constructed facility by Spring 2018	Office of the Director	Fleet Services, Public Works	Facility constructed on Johnny Morris Rd north of Colony Park Neighborhood in District 1	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Bob.Gedert@Austintexas.gov
Austin Resource Recovery	ReManufacturing Hub - 10108 FM812	Construction of Industrial Park dedicated to remanufacturing recyclables into new products. Timeline: Nov 2015 - July 2016 Engineering, July 2016 Groundbreaking, July 2016 - Dec 2016 Utility and road surface construction, Jan 2017 Ribbon Cutting for Tenant Occupancy	Recycling and Reuse Economic Development Office	Economic Development Department	Pilot Knob, Del Valle, Elroy, Moore's Crossing	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Natalie.Betts@austintexas.gov
Austin Resource Recovery	Restore Rundberg - trash dumpsters project	Cleanup of overflow trash in Rundberg area, with high focus on multi-family trash dumpsters.	Collection Services Division	Austin Code Department, Austin Police Department	Rundberg	HIGH level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2017	Sam.Angoori@austintexas.gov
Austin Resource Recovery	Clean Austin Program	Increased focus and resources on large item collection (mattresses, sofas, tires, etc) place at curb and illegal dump cleanups (vacant lots, public right of ways)	Litter Abatement Division	None	Although a city wide collection program, more than 75% of the program resources are deployed east of IH35.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Sam.Angoori@austintexas.gov
Austin Water	East Austin Pump Station Improvements	This project will make improvements to the pump station that increase reliability and allow the station to backflow water in an emergency. This new project will be funded by the Pump Stations Improvements parent account.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Onion Creek Wastewater Tunnel Assessment and Renewal	Tunnel is experiencing significant corrosion due to the age of the tunnel, loss of the liner system, limited ventilation of the tunnel.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Austin Heights Neighborhood Water System Upgrades	Water system upgrades in the area generally bound by Alexander on the west, MLK on the south, Airport on the east, and Manor Road on the north. Smaller scattered sites also included. The water system upgrades will replace aging water infrastructure.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Elroy Rd Water Rehabilitation Ph 3 - FM 812 Maha Loop Water Rehab	The project consists of replacement of approximately 6,750 LF of existing 6" water lines with new, 12" DI pipe.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Plaza Saltillo Water Rehabilitation Phase 1	Plaza Saltillo Phase 1 is a water line rehabilitation project to upgrade 4,541 linear feet of small diameter water lines in the Plaza Saltillo area bound by IH-35 to Navasota street from east to west and 3rd street to 8th street from south to north .	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	5 or more years from now	Martin Tower
Austin Water	Miscellaneous Water/Wastewater Rehabilitation FY09-10 Phase 3	Replacement of approximately 3,112 linear feet of 6-12 inch waterlines, including fire hydrants, valves and water services. New sewer and water lines within the reconstruction of Alley 3D (street improvements funded via G.O. bonds).	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	East Austin Wastewater Line Improvements	Installation and upgrade of existing concrete wastewater line to 8-inch PVC SDR-26 wastewater line approximately 5000 linear feet.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	Plaza Saltillo Water Rehabilitation Phase 2	Plaza Saltillo Phase 2 includes 4,896 linear feet of small diameter water lines. The rehabilitation project is necessary to upgrade the aging supply line in Plaza Saltillo area bound by Navasota street and Chicon street from east to west.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	Crosstown Wastewater Tunnel Assessment and Renewal	Project will include inspection and repair of defects in the Crosstown Tunnel and shafts. Shafts have T-Lock lining that is failing in some locations.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	FM 812 (Elroy Loop) Water Line Improvements	16-inch water main along FM 812 from FM 973 to Maha Loop.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Miscellaneous Water Rehabilitation 2010-11 Phase A	Willow St - Mildred to Pedernales, Willow St - Pedernales St to San Saba St, Willow St - San Saba St to N Pleasant Valley Rd, Spur St - Sara Dr to Dewey St, Spur St & Tanney St - Dewey St to Mark St, Tanney St - Map St to Mark St.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower



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Austin Water	Prado Street Water Line Replacement	The project will replace aging water infrastructure as part of the Renewing Austin (RA) Program. Water line replacements included in this project are in Prado Street (1345 linear feet) from North Pleasant Valley Road to Tillery Street.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Allen Street Water Line Replacement	The project will replace aging water infrastructure as part of the Renewing Austin (RA) Program. Water Line replacements included in this project are in Allen Street (1,440 linear feet) from East 5th Street to Gonzales.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Bengston and Kay Water Line Replacement	Project will replace aging water infrastructure as part of the Renewing Austin Program. Water line replacements included in this project are in Bengston Street and Kay Street, from Tillery to Gunter (2010 linear feet).	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Cherico/Sellers Water Line Replacement	The project will replace aging water infrastructure as part of the Renewing Austin (RA) Program. Water line replacements included in this project are Cherico Street from Gonzales to Sellers and Sellers from Cherico to Gunter for a total of 1,278 LF.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Rosewood Avenue (Navasota to Hargrave) Water Line Replacement	Aging and deteriorated water lines in Rosewood Avenue will be replaced as part of the Renewing Austin Program. The small diameter water lines from Navasota to Hargrave will be replaced. Total linear footage is approximately 5,530 linear feet.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Kellam Road Water Line Replacement	This project will replace aging and deteriorated water mains as part of the Renewing Austin Program. Replacement of water main in Kellam Road north of Elroy for 2000 linear feet, to end point of another proposed water project (W-2012-0785).	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Garwood Street Water Line Replacement	The project will replace aging water infrastructure as part of the Renewing Austin (RA) Program. Water line replacements included in this project are in Garwood Street (1,345 linear feet) from North Pleasant Valley Road to Tillery Street.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Thames Drive Water Line Replacement	Thames Drive has 10 breaks on record in Hansen. The project will replace approximately 1,725 linear feet of water main.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Catalina Dr Water Line Improvements	Water system upgrade on Catalina Drive.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Delwood Dr Water Line Replacement	Water system upgrades on Delwood drive (+/- 1,323 LF 8" PVC water line).	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Wastewater Collection System Replacement Lines Group A	Replacement of approximately 15,000 LF of wastewater lines in low performing basins.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	Govalle Wastewater Flow Diversion	This project is the second phase of the Boggy Creek Lift Station upgrade involving construction of a new lift station at the Govalle Wastewater Treatment Plant to handle surcharge flows into the Govalle diversion box.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	5 or more years from now	Martin Tower
Austin Water	Pearce Lane Lift Station Phase 2 Upgrade and New Forcemain	Project includes changing out impellers in the two pumps installed with new wet well as part of the F1 Offsite WW Improvements, adding a new submersible pump and a 16 inch dia. parallel forcemain to be able to convey up to 4500 gpm of flow.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	5 or more years from now	Martin Tower
Austin Water	Lockheed Lift Station Relief	Divert wastewater flows from the Lockheed lift station into a collection system by constructing an 8-inch gravity sewer main located on Metropolis Drive.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	West Bank LS Redundant Force Main	Project to construct a redundant force main for West Bank Lift Station.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Springfield Force Main Replacement	Project to construct a 16-inch forcemain to utilize the nominal 2,400 gallon per minute design of the current Springfield Lift Station.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Gonzales Lift Station Abandonment	A gravity option to relieve this lift station has been identified as feasible and cost effective to abandon the lift station at this time	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	Coomer Path Lift Station Pump Upgrades	Project to purchase new pumps to increase capacity at Coomer Path LS related to SER development within the service area.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Pilot Knob Commons Lift Station Inspection	COA inspection services to confirm acceptability of developer contributed wastewater infrastructure at Pilot Knob Commons (Colton Bluff Spring).	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Developer Lift Station Inspector Services - Harris Ridge Condos	This project will allow for the set up of an interdepartmental agreement with CID for a facilities construction inspector to be assigned to the developer lift station project at the Harris Ridge Condos.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Developer Lift Station Inspector Services - Taylor Lane WWTP	Developer Lift Station Inspector Services - Taylor Lane WWTP	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	TxDOT Utility Relocation: FM 973 @ Colorado River	This project is part of TxDOT Roadway Improvement of FM 973.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Travis County Utility Relocation: FM 969 (Phase I): Decker Lane to FM 973	Relocation/upgrade of existing 11,000 linear feet of 8" to 16" water line within TxDOT Roadway FM 969 between Decker Lane and FM 973. Relocation of approx. 300 linear feet of 12" wastewater sludge line within TxDOT roadway FM 969.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	TxDOT Utility Relocation: US 183 Bergstrom Exprway (US 290 to SH 71)	A relocation project within TxDOT including roadway widening and reconstruction by a design and build team. Project consists of relocation of water lines and wastewater lines within the project limits.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	TxDOT Utility Relocation:SH 71: East of US 183 to Onion Crk-Toll Road	A relocation project of water, wastewater, and reclaimed water lines within TxDOT Roadway widening and reconstruction project by a design and build team on SH 71 (East) from East of US 183 to Onion Creek.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Wild Horse Ranch	Developer reimbursement for incremental cost of approximately 8,000 feet of 24-inch water line sized to meet Austin Water future requirements.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Legends Way	Cost reimbursement for incremental cost of 850 feet of 30-inch gravity wastewater pipeline sized for Austin Water future requirements and installed by developer.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Whisper Valley_Indian Hills	Water and Wastewater Improvements to serve the Whisper Valley and Indian Hills Public Improvement Districts	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	5 or more years from now	Martin Tower
Austin Water	Fort Dessau	City cost reimbursement project for oversized infrastructure required to meet Austin Water s long range planning goals in the Harris Branch drainage basin near Howard Lane and Dessau Road.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Finspeed 30-Inch Offsite Wastewater Line	The proposed wastewater improvements include construction of approximately 105 feet of 30-inch gravity wastewater main from the 30-inch wastewater main located in Circuit of the Americas Boulevard and extending south across FM 812.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2019	Martin Tower
Austin Water	Harris Branch Interceptor Lower A	This Project will construct approximately 9,600 LF of 30-inch diameter gravity wastewater interceptor west of State Hwy 130 along the north and south banks of Harris Branch Creek to the Harris Branch Wastewater Package Plant junction box.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	Harris Branch Interceptor Lower B	The project will construct 7,500 LF of 36-inch diameter gravity wastewater interceptor just west of State Hwy 130 along Gilleland and Harris Branch creeks to State Highway 290 and tie into the existing wastewater interceptor.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower

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Austin Water	Service To Annexed Areas - Springwoods non-MUD and Kruger (Wastewater)	Service To Annexed Areas - Springwoods Non-Mud and Kruger.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	North Acres - Final Conveyance	Installation of wastewater pipeline along Polecat Creek and from Dessau Road to the 54-inch Walnut Creek Interceptor.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	North Acres - Wastewater Tunnel	This is the final conveyance of the wastewater line from Dessau road to the 54" walnut creek interceptor.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	North Acres - Water and Wastewater Improvements - South	Construct water lines, wastewater lines, and appurtenances. Construct pavement, fire hydrants, and valves, and upgrade the existing water system to meet City of Austin standards.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Govalle Wastewater Tunnel Assessment and Renewal	Inspection and repair of Govalle tunnel that reaches from tie in to Down town tunnel to SAR WWTP, approximately 60,000 linear feet.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Lockheed Shaft Rehabilitation & Govalle Tunnel Shafts Warranty Inspections	This project includes the rehabilitation of the Lockheed Shaft of the Govalle Tunnel and the warranty inspection of Canterbury, Montopolis, Highway, and Bergstrom Shafts rehabilitated between 2008 and 2010.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Smith Road Reclaimed Water Extension	The Smith Road Extension expands the reclaimed water pipe network in the Govalle area in east Austin. The project includes 14,500 linear feet of 6", 8" and 12" reclaimed transmission main.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Onion Creek Reclaimed Water Mains	Phase 1 is approximately 10,000 feet of 16" reclaimed main to serve the Onion Creek Soccer Fields, Onion Creek District Park, and Palm Elementary School. It is a prerequisite for the construction of Onion Creek Phase 2.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	5 or more years from now	Martin Tower
Austin Water	Walnut Creek WWTP Reclaimed Water Tank Assessment and Rehab	This project is the replacement of a ground storage tank containing reclaimed water and located at the Walnut Creek Wastewater Treatment Plant in northeast Austin. It also includes the upgrade of a pump station to increase reclaimed water delivery.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Montopolis Reclaimed Water Reservoir and Pump Station	The Montopolis Reclaimed Water Tank is a 4 Million Gallon ground storage tank with a pump station located on high ground in the Montopolis area.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2019	Martin Tower
Austin Water	Burleson Road Reclaimed Water Pressure Conversion	This project involves installation of approximately 7,500 feet of 24", 30" and 36" reclaimed water main in Grove and Montopolis Drive.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	Cemetery Reclaimed Water Main	Installation of 18,000 feet of 12" reclaimed water main.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	5 or more years from now	Martin Tower
Austin Water	Lady Bird Lake North Reclaimed Water Main	7,600 feet of 8" reclaimed main, 2,500 feet of which will be horizontal directional drilled under Lady Bird Lake.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Oltorf Road Phase 1 (Montopolis Drive to Parker Lane) Reclaimed Water Main	Installation of a reclaimed water main in Oltorf Road from Montopolis Drive to Parker Lane.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Oltorf Road Phase 2 (Parker Lane to S. Congress) Reclaimed Water Main	Installation of 7,800 feet of 16" reclaimed water main in Oltorf Road	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Decker Lane Reclaimed Water Main	A transmission main from the Walnut Creek WWTP to Austin Energy's Decker Creek Power Plant.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	5 or more years from now	Martin Tower
Austin Water	Lake Long Off-Channel Storage (Decker Lake) Pumping & Treatment Imps.	Project to operate Long Lake as an off-channel storage reservoir, including improvements to increase pumping capacity at Colorado River pump station & building a reclaimed water transmission main from Walnut Creek WWTP to lake.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2016 Q4	FY 2019	Martin Tower
Austin Water	SAR Security Access System Upgrade	Deploy the Enterprise Security Access System to the SAR facility. The system is part of a City wide security consolidation. AWU deployments consist of new deployments or conversion of legacy systems.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	FY 2019	Martin Tower
Austin Water	Davis Medium Service Water Transmission Main	New transmission pipeline from the Davis WTP to Lamar Boulevard (Phase 1) and Lamar Blvd to Springdale Rd (Phase 2).	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Boyce Lane Water Main Project	The project will construct 15,250 linear feet of 24-inch water main and appurtenances within the Texas Department of Transportation right-of-way along East Parmer Lane.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Springdale/290 Water Line Improvements	Area of very high pressures along and adjacent to US 290 and in the Springdale Road area. This includes the Chimney Hill Subdivision and the Walnut Trace subdivision on either side of Springdale Road.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2018	Martin Tower
Austin Water	East Austin Pump Station to IH35 Water Transmission Main	Construction of approximately 32,500 LF of a large Transmission Main (42" or larger) to improve East-West transmission in the North pressure zone.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	5 or more years from now	Martin Tower
Austin Water	Moore Rd Transmission Main	16-inch water main on Moore Rd from Maha Loop to Blocker Lane.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	5 or more years from now	Martin Tower
Austin Water	Johnny Morris/Hwy 290 Area Water Line Extension	This is a larger project that involves 3 smaller projects to extend water service and increase reliability to the Northeast Desired Development Zone.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	FY 2019	Martin Tower
Austin Water	Howard Lane Extension	Project consists of approximately 3400 LF of 16" main along Howard Lane from Gregg Ln to Cameron Rd.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	FY 2019	Martin Tower
Austin Water	HWY 290 / 183 Low Pressure Project	Project is to improve pressure and flows in the Southeast corner of Hwy 183 and Hwy 290. Project will consist of at least one pressure reducing valve (PRV) station and at least one Hwy 290 crossing.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	IH 35 / Oltorf Low Pressure Project	Water distribution improvements in the area of Oltorf and I-35 to maintain minimum pressure standards.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	FY 2019	Martin Tower
Austin Water	Lower Tannehill Wastewater Interceptor Improvements	Project will replace and upsize approximately 2800 LF of 24-inch pipe running through Morris Williams Golf Course. Although the line was rehabilitated in 2010 to reduce excessive infiltration, flow monitoring will continue to determine if capacity I	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin Water	Hergotz-Lockheed Wastewater Improvements	Project to remove bottleneck in the wastewater collection system between South Austin Regional Transfer Lift Station and Lockheed Shaft at Govalle Tunnel.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	FY 2019	Martin Tower
Austin Water	Crosstown, Little/Big Walnut Tunnels Odor/Corrosion Control Improvements	Construct improvement to the Crosstown, Little Walnut Creek and Big Walnut Creek tunnels. Improvements will be designed and installed for the purpose of addressing odor and corrosion in specific stretches of each tunnel.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2016 Q1	5 or more years from now	Martin Tower
Austin Water	Onion Creek Tunnel Odor/Corrosion Control Improvements	Construct improvement to the Onion Creek tunnel. Improvements will be designed and constructed for the purpose of addressing odor and corrosion in a specific stretch of the Onion Creek Tunnel.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower



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Austin Water	Williamson Creek Wastewater Interceptor	Approximately 18,000 LF of large diameter (66-inch +/-) gravity interceptor along/near Williamson Creek to increase the capacity of the Williamson Creek Interceptor from the existing 48-inch interceptor (mahole 25295) in the vicinity of S First St.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	5 or more years from now	Martin Tower
Austin Water	Brushy Creek WW Improvements-Southwest Interceptor/Lake Creek Interceptor	Round Rock has identified the Lake Creek Interceptor portion of the Southwest Interceptor in the Brushy Creek System as having capacity deficiencies. Approximately 6,000 ft will be replaced and upsized to a 36" pipe to provide capacity for growth.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2016	Martin Tower
Austin Water	Carson Creek Basin Wastewater Line Improvements	Replace approximately 1700LF of 15" & 2400LF of 18" wastewater lines in the Carson Creek Wastewater Basin to provide capacity for approved Service Extension Reimbursements (SERs) and growth in the Riverside/Montopolis area.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Prior to FY2016	FY 2017	Martin Tower
Austin Water	Austin Resource Recovery Wastewater Extension	8-inch, 15-inch and 18-inch gravity wastewater mains generally along FM 973 between Pearce Ln and FM 812.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	FY 2017	5 or more years from now	Martin Tower
Austin Water	Upper Boggy Creek Wastewater Line Improvements	Replacement of approximately 2,000 linear feet of 15" wastewater line in Upper Boggy Creek to address capacity concerns.	Infrastructure Management			LOW level of EFFORT to create LOW level of IMPACT	Beyond FY 2017	5 or more years from now	Martin Tower
Austin-Bergstrom International Airport	TXDOT SH71 and Shared Use Path	The Texas Department of Transportation (TXDOT) plans to design and construct toll lanes on SH71 from Presidential Boulevard to a point just east of SH 130 in Austin. The Project is part of a series of improvements intended to complete a highway upgrade to SH 71. The Project is dedicated to improving mobility along SH 71 in a safe, efficient, and reliable manner. This Project would include improvements to make the area more bicycle and pedestrian friendly. A component of this Project is to add 5.1 miles of a 10 feet wide pedestrian path for walking and/or cycling (Shared Use Path) along the SH 71 frontage roads of which 1.2 miles of that is on Austin-Bergstrom International Airport (Airport) property. The Shared Use Path located on Airport property will begin at Spirit of Texas Drive and end just east of Terry Lane. The Shared Use Path may include low-level lighting and landscaping subject to Airport height and wildlife attractant restrictions. The estimated cost for the Shared Use Path on Airport property is \$1,138,814. TXDOT intends to fully finance the design and construction of the Project and no City financing is required. TXDOT expects the Project to be completed by December 2016. Upon completion, the City will own and maintain the Shared Use Path on Airport property. The City's Urban Trails program will maintain and repair the Shared Use Path on Airport property as needed.		TXDOT and Urban Trails Program	Richland Estates, Montopolis, Stoney Ridge	HIGH level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2016	
Austin/Travis County Health and Human Services	Healthy Families	Offers home visiting for pregnant women and their families. Services begin during pregnancy or right after the birth of a baby and are offered until the baby turns three.	Community Services	N/A	All	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Dr. Rosamaria Murillo
Austin/Travis County Health and Human Services	Austin/Travis County Health and Human Services Neighborhood Centers	The Austin/Travis County Health and Human Services Neighborhood Centers provide a wide variety of services which benefit East Austin. These services include help with basic needs (e.g., food, clothing, bus passes); job search and employment support; social work case management and preventive health services (e.g., blood pressure/sugar screenings, flu shots).	Community Services	Parks and Recreation, Neighborhood Housing and Community Development, EMS and Austin Code.	Any Travis County resident can access the services provided by the Neighborhood Centers. The Centers are located in the Blackland, East Austin, Montopolis, Rosewood-Zaragosa and St. John communities in East Austin. Three outreach sites also offer services in Austin's Colony, Colony Park and Dove Springs areas.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Maria.Allen@austintexas.gov
Austin/Travis County Health and Human Services	Maternal Infant Outreach program	Using community health workers to improve birth and postnatal outcomes within the African American community by facilitating access to pre and post natal care throughout a womens preganancy. Provision of outreach , education, recruitment, referral and navigation services to women at risk for poor birth outcomes, particularly low birth weight and infant mortality				HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	adrienne.sturup@austintexas.gov
Austin/Travis County Health and Human Services	Peer to Peer	A team of 20-40, 14-19 year old Peer Health Educators are trained to deliver an evidenced based comprehensive healthy relationship and teen pregnancy prevention curriculum to 750 peers annually through area high schools, recreation centers, and community organizations. Staff work towards the projects teen wellness objectives through by connecting youth health education participants with needed health services and collaborating with community partners to improve overall adolescent health infrastructure and leadership opportunities.	Community Services	HHSD's Austin Healthy Adolescent (AHA) program.	North Lamar/Rundberg, St. John, Northeast Austin, Lakeside, Austin's Colony, Central East Austin, Govalle/Johnston Terrace, Holly, East Riverside, Montopolis, Del Valle, Dove Springs and Southeast Austin, Far South Austin.	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	rosamaria.murillo@austintexas.gov
Austin/Travis County Health and Human Services	Youth Adult Council/ Young Artist Project	This project works to empower a cadre of youth and community leaders to implement health education and creative expression programming designed to enhance the protective assets of adolescents at elevated risk of HIV/STD infection.	Community Services	HHSD	Rundberg/North Lamar, St. Johns, Northeast Austin, Lakeside, Austin's Colony, Central East Austin, Holly, East Riverside, Montopolis, Dell Valle, Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	rosamaria.murillo@austintexas.gov
Austin/Travis County Health and Human Services	Youth Adult Council/ Young Artist Project	This project works to empower a cadre of youth and community leaders to implement health education and creative expression programming designed to enhance the protective assets of adolescents at elevated risk of HIV/STD infection.	Community Services	HHSD	Rundberg/North Lamar, St. Johns, Northeast Austin, Lakeside, Austin's Colony, Central East Austin, Holly, East Riverside, Montopolis, Dell Valle, Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	rosamaria.murillo@austintexas.gov
Austin/Travis County Health and Human Services	Farmers Market Nutrition Program	Collaborate with Texas Department of Agriculture and Sustainable Food Center to provide the Farmer's Market Nutrition Program to WIC participants. Participants are provided additional food benefits to be used at Farmer's Market and these benefits also qualify for the Double Dollar Program at the market.	Community Services			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Montopolis Community Garden	Montopolis Community Garden is overseen by WIC and used for WIC nutrition classes.				LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Collaboration with UT School of Nursing, Pediatric residents, Texas State Dietetic Students and Texas A&M Dietetic Students	Provide training/orientation/community experience to UT School of Nursing, Texas State Dietetic students, Texas A&M Dietetci students and Pediatric Residents	Community Services			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Breastfeeding Support at Travis County Correctional Facility	WIC Breastfeeding Peer Counselor goes to the Travis County Correctional Facility each month to provide breastfeeding education and support.	Community Services			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Healthy Pregnancy Program	WIC employees provide nutrition and breastfeeding support and education to City of Austin Employees and families. WIC also provides technical assistance and support to City of Austin facilities to assist them with implementing Mother Friendly Worksite policy.	Community Services	Human Resources Healthy Connections		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	donna.sundstrom@austintexas.gov

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Austin/Travis County Health and Human Services	Collaborate with CommUnity Care to provide breastfeeding education and support	WIC Breastfeeding Peer Counselor attends the Centering Pregnancy Breastfeeding Classes to provide additional breastfeeding education and support.	Community Services			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Collaboration with Central Health	Collaborate with Central Health to move the Montopolis WIC Clinic to Southeast Health and Wellness Center to be collocated with multitude of services.	Community Services			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Feeding My Baby National WIC Study	Infant and Toddler Feeding Practices National Survey being conducted by Westat through USDA-FNS.	Community Services			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	The WIC Program provides nutritious foods, nutrition education, breastfeeding education and support and referrals to health and social services to pregnant, breastfeeding and postpartum women, infants and children up to the age of 5 who are at or below 185% federal poverty level.	Community Services	N/A		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	donna.sundstrom@austintexas.gov
Austin/Travis County Health and Human Services	Social Services Contracts	An annual investment is made in social service contracts to focus on the following areas: Administration and Planning, Basic Needs, Behavioral Health, Child and Youth Services, HIV, Homeless Services and Workforce Development.	Community Services and Office of the Deputy Director			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Robert Kingham - Social Services Policy Manager and Ron Hubbard - Family Health Manager
Austin/Travis County Health and Human Services	Quality of Life Programming	Quality of Life programs provide residents with access to free health screenings, information and resources to help improve awareness of their personal health status; while providing tools and information to help support a healthy life and lower risk of chronic disease.	Office of the Deputy Director / Health Equirt Unit		Rundberg, Colony Park, Govalle, East Airport, Lakeside, Pleasant Valley, Rosewood, Chestnut, Pecan Springs, Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Adrienne.sturruv@austintexas.gov
Austin/Travis County Health and Human Services	Day Labor Center	City of Austin Day Labor Center, provides a simple, safe, central connection for laborers and employers and is open 6 days a week.	Community Services	n/a	Located in 78751. Serves entire City.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Rosamaria.Murillo@austintexas.gov
Austin/Travis County Health and Human Services	Healthy Texas Babies Initiative	The initiative works to improve the preconception and inter-conception health of women with the goal of improving birth outcomes (preterm birth rates, low birth weight rates, infant mortality	Community Services	N/A	All	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Dr. Rosamaria Murillo
Austin/Travis County Health and Human Services	Community Youth Development	Provides an array of juvenile delinquency prevention services to support families and enhance the positive development of youth only in the 78744 zip code.	Community Services	APD (Police Activities League) offers a soccer league youth program as part of the services	Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Dr. Rosamaria Murillo
Austin/Travis County Health and Human Services	Austin Youth Development	The Austin Youth Development (AYD) Program is primarily a vehicle to provide youth development services around personal development and employability skills for youth/young adults who may have had limited opportunities and/or who are at-risk such as not completing high school. The Program's design is to include educational and developmental activities within the year-long City work experience. When employed, youth work between 30-40 hours per week and participate in required education programs, including GED or diploma programs, tutoring, and educational career guidance.	Community Services	Austin Fire Department, Emergency Medical Services, Austin Resource Recovery,	All	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	rosamaria.murillo@austintexas.gov
Austin/Travis County Health and Human Services	Healthy Food Retail Initiative	RFQ solicitation for a one year contract at \$50,000 with two 12 month renewal options. Initiative to achieve 3 major goals-1) increasing the varieties of healthy food products offered in neighborhood food retail stores, 2) training of residents in The Food Trust's Healthy Corner Store Model, and 3) developing the leadership capacity of residents to implement The Food Trust's healthy corner store model with food retail store owners		Financial Services	Dove Springs and St. Elmo	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 Q2	Completion date unknown	Ashley Lemaitre 512-972-6464
Capital Contracting Office	No response								
City Auditor	No response								
City Clerk	No response								
City Manager	Spirit of East Ausitn	The Spirit of East Austin began as an event on Sept. 12, 2015 as a furum to discuss equitable economic devlopement in East Austin as well as other economically disadvantaged areas, The inititive will continue with focused projects, community engagement events, and is a high priority for both the City Manager and the Mayor.	Chief of Staff	Communication and Public Information Office, Innovation Office					
Capital Planning Office	No programs to report								
City Boards and Commissions	No response								
Communications and Public Information	Language Translation and Interpretation Policy	Language policy and execution, translations and interpretations, equipment lending and coordination	Public Engagement			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Marion Sanchez
Communications and Public Information	Conversation Corps	Conversation Corps engages the people of Austin in meaningful civic dialogue focused on public issues, hosted by community hosts across the entire city. Conversation Corps envisions an Austin in which all have opportunity to participate in hosted conversations about Austin where they live, work and play, convened by volunteers on behalf of multiple agencies, including the City of Austin, Capital Metro, AISD and Travis County	Public Engagement			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Larry Schooler
Communications and Public Information	Minority Media Community Journalists Conference	This is a yearly conference hosted at City Hall that was attended by aproximatly 40 minority media outlets. This is an annual conference.	Public Engagement			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Marion Sanchez
Community Court	Edgar R. Fincher Program Garden	This garden was established to honor former Community Court employee, Egdar Fincher, who died suddenly in July 2011. The garden is maintained by the Community Court Community Service Crews and the produce is donated to local agencies that provide food services to the homeless population.	Community Service Restitution	APD and PARD	Springdale	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Peter Valdez, Court Administrator, 512-974-4873
Communications and Technology Management	No response								
Development Services Department	No programs to report								
Economic Development Department	Soul-y Austin, Business District Incubator	Soul-y Austin is a new program aimed at providing technical support and programming to further enhance and stabilize Austin's unique commercial corridors and areas. Under the program business owners receive a flexible set of tools to assist in the formation of merchants association to further promote and enhance their business district. Vibrant commercial districts offer a range of retail, restaurants, and services and provide amenities to the community as well as provide access to jobs. The program further supports the role of a compact and connective environment as identified in Imagine Austin by promoting access to transit, pedestrian and bike accessible destinations.	Redevelopment Services	Economic Development Department Divisions, Planning and Zoning, Transportation	Currently, Red River Cultural District, E Manor, 12th Street	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	nicole.klepadlo@austintexas.gov

Which City department is the lead on this project or resource?	Project / Resource title	Description	Which Division within the Department is responsible for this project?	Which departments are partners on this project?	If known, please list all East Austin neighborhoods that benefit from this project or resource.	This project or resource requires a: (Choose the single best answer that describes this project or resource).	Please choose the start date for this project or resource.	Please choose the completion date for this project or resource.	Who is the contact person for this project (email)?
Economic Development Department	Mueller Redevelopment	Implementation of a community- and City-developed master plan through a public-private partnerships between the City of Austin and Catellus Development Corporation.	Redevelopment Services	Transportation, Austin Energy	Mueller, Austin Heights, Blackland, Blackshear, Cherrywood, Chestnut, Clifford Sanchez, Coronado Hills/Creekside, Delwood II, JJ Seabrook, McKinley Heights, MLK/Airport, Rosewood, Pecan Springs-Springdale, St. John, Swede Hill, University Hills, Wilshire Wood, Windsor Park.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	pam.hefner@austintexas.gov
Economic Development Department	Colony Park	Implement the Colony Park Sustainable Community Initiative Master Plan	Redevelopment Services	Neighborhood Housing and Community Development, Health and Human Services Department, Water Utility, Transportation, Austin Energy	Colony Park, Lakeside	HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	5 or more years from now	pam.hefner@austintexas.gov
Economic Development Department	Report on the Williamson Creek Water Treatment Plant	On August 7, 2014, City Council passed Resolution No. 20140807-106. The Resolution directed the City Manager to work with community members to develop goals and a vision for the reuse of the former Williamson Creek Waste Water Treatment Plant site. The resolution directed the City Manager to provide a summary of the vision and goals as well as a report summarizing the findings of a site assessment, including recommended project concepts and a possible mechanism to realize the concepts. Key findings of the report are: •Only 6.89 acres of the 47.78 acres are developable due to flood plains and water quality zones •Austin Water Utility work will likely impact the ability to develop the site until FY 2021 •Constrained vehicular access to the site largely prevents commercial and retail uses •The site is suitable for multifamily residential or community based uses •The site has been identified as a priority for development of greenway and trail development •Community members identified four goals that could be met through redevelopment of the site oFood access and food security such as a farmers market and community gardens oSecondary education and workforce training facilities oRecreational opportunities such as a nature center or youth activity center oPedestrian and bicycle connections between neighborhoods, parks and schools Any redevelopment of the site should be designed in close collaboration with Austin Water Utility, Parks and Recreation and Public Works to maximize the benefit and impact of planned public improvements.	Redevelopment Services	Watershed Protection, Water Utility, and Parks and Recreation	Dove Springs, Onion Creek	HIGH level of EFFORT to create LOW level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	greg.kiloh@austintexas.gov
Economic Development Department	Cultural Funding	Utilizing the arts portion of the Hotel Occupancy Tax, EDD contracts for services to over 200 nonprofit arts organizations and sponsored individual artists. Cultural Funding Opportunities include: Core Funding Contracts, Cultural Expansion Program, the Cultural Heritage Festivals Program, and the monthly Community Initiatives Program. In addition, this year the Austin City Council allocated one-time funds for the Capacity Building Program per a recommendation from the African American Quality of Life Initiative. All Cultural Funding Programs are made available to cultural organizations or artists within any district given that they meet program eligibility requirements. In this current fiscal year (October 1, 2015-September 30, 2016) the Cultural Funding Program is managing 250 nonprofit contractors. Of these, 18.10% self-identified as minority. The total allocation to all contractors was \$8,558,968. Of that amount, \$1,549,080.	Cultural Arts Division			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	jesus.pantel@austintexas.gov
Economic Development Department	Art in Public Places	Established by the City in 1985, the Art in Public Places (AIPP) program collaborates with local & nationally known artists to include the history and values of our community into cultural landmarks that have become cornerstones of Austin's identity. By ordinance, 2% of eligible capital improvement project budgets are allocated to commission or purchase art for that site. Austin's Public Art Collection is found in locations citywide, including at the airport, convention center, libraries, parks, police stations, recreation centers, and streetscapes, enhancing public spaces for all residents and visitors.	Cultural Arts Division	Almost All City Departments	St. John, Windsor Park, Mueller, Upper Boggy Creek, MLK, Johnston Terrace, Govalle, Pleasant Valley, Holly, East Cesar Chavez, Central East Austin, Rosewood, MLK-183, ABIA	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	meghan.wells@austintexas.gov
Economic Development Department	thinkEAST Living Charrette to Shape a New Creative Community	thinkEAST Living Charrette to Shape a New Creative Community, unites Austin's creative communities, city planners, developers, and local residents to envision and prototype a creative district of affordable living, working, learning, and exhibition and performance activity at thinkEAST, a 24-acre former industrial site in a diverse, economically disadvantaged urban neighborhood in East Austin. The project is led by Fusebox, the local non-profit which produces the annual Fusebox Festival, with partners thinkEAST, owners/developers Richard deVarga and Robert Summers; and the City of Austin Economic Development Department/Cultural Arts Division. thinkEAST will contribute to implementing the CreateAustin Cultural Master Plan and Imagine Austin Comprehensive Plan by offering community amenities, connectivity, walkability, opportunities for local small businesses, and affordable living and working spaces. thinkEAST resides at the center of 100-acres which was identified in the Imagine Austin Growth Map as a future light rail station. The project is providing vision for a potential future Transit Oriented Development, and is being recommended by thinkEAST as the East Austin Creative District.	Cultural Arts Division	Austin Energy and Transportation	Govalle, Johnston Terrace, Springdale and adjacent neighborhoods	HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	janet.seibert@austintexas.gov
Economic Development Department	Drawing Lines	Drawing Lines is a public-private partnership between the Cultural Arts Division and GO collaborative with Public City, Fisterra Studio, and Austin Creative Alliance. The project seeks to harness the power of arts and artists to directly engage the political transformations taking place in Austin as a result of the 10 newly drawn Council Districts. The project will assist district residents in identifying their communities' cultural assets and artists will create artistic expressions of the districts' character and diversity. The ten artists, one per district, will then collaborate on a single artwork that expresses the collective understanding of Austin's diverse communities. The community engagement process is expected to last up to 12-months, culminating in a public exhibition with project maps, single district artworks, one collaborative artwork, and the City of Austin GIS-based cultural asset maps. The project expands upon the Cultural Arts Division's current initiative to map Austin's cultural assets, a project funded through the National Endowment for the Arts. The process will produce a set of GIS maps organized by Council District, a findings report developed with community input, and a set of cultural economic development strategies for each district. Aligning with Imagine Austin, the Land Development Code Revision, and the City's CIP Strategic Plan, the goal of this project is to better integrate creative economy strategies into City Planning Areas and Initiatives. The project is happening within the larger context of the developing ten Council Districts, Imagine Austin and Creative Economy Priority Program implementation, the Land Development Code Revision, CIP Strategic Planning, and implementation of other cultural economic strategies by the City of Austin, the Austin creative sector, and the larger Austin community.	Cultural Arts Division	Parks and Recreation Department		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	janet.seibert@austintexas.gov

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Economic Development Department	Creative Action - NEA Our Town Grant, in partnership with EDD	Creative Action, the only arts organization in Austin dedicated to positive youth development through the creative arts with a comprehensive in-school and after school model for Austin's underprivileged communities, was selected as one of this year's winners for their creative placemaking efforts in the Chestnut neighborhood. The grant will leverage arts programming to engage the community in activities and cultural planning in central East Austin. Creative Action will engage residents through extensive community outreach, free and affordable multidisciplinary arts programming, annual community events that celebrate local history, and provide opportunities for interaction between neighborhood residents and the city at-large. They will host monthly meetings for the Chestnut neighborhood, plan activities for the new gathering space/amphitheater and implement a community mural project at its new headquarters in Central East Austin - the Center for Creative Action, 2921 E. 17th Street, Building B. With input from nearby residents, the large-scale community mural on the back of the Center will be led by Creative Action's Color Squad, a group of teens that uses public art to activate and transform community spaces around Austin. Creative Action serves more than 20,000 youth annually in seven area school districts. As the largest provider of creative learning programs in the Central Texas area, Creative Action uses the arts to activate the academic, social, and emotional development of young people. Through interactive classroom performances, after school residencies and community based programs, Creative Action's team of professional teaching artists inspire youth to be creative artists, courageous allies, critical thinkers and confident leaders in their community.	Cultural Arts Division		Chestnut, Rosewood, Govalle, Johnston Terrace, Central East Austin, Upper Boggy Creek, MLK, Mueller, East Cesar Chavez, Holly	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	janet.seibert@austintexas.gov
Economic Development Department	African American Cultural Heritage District	One of the ten recommendations to come out of the 2005 African American Quality of Life Initiative / Arts, Culture and Entertainment Committee was to "Create an African American Cultural Arts District(s) in Austin that will formally preserve areas where there is a concentration of existing African American landmarks (including businesses, churches, Carver Museum, and Library and HBC/U Huston Tillotson University)". In 2007 Council set the District boundaries when creating the African American Cultural Arts District through the passage of Resolution No. 20071213-058. It comprises approximately six square miles. The District was designated as a Heritage District by the State of Texas in September 3, 2009. The AACHD is dedicated to enhancing the quality of life for residents of central east Austin by preserving the rich heritage and cultural contributions of Austin's African American community through historical interpretations, promotion of cultural and artistic events and by serving as a catalyst for social and economic development. This is done through: •District tours •Placement of African American historical markers in East Austin •Fundraisers such as District Days at Downs Fields where funds raised go towards place improvements. •Discover Heritage Interactive Map done in conjunction with Kealing Middle School •Serves as a clearinghouse for economic and real estate development projects within the district For the FY2015 Budget, Council authorized the negotiation and execution of a one-year management agreement with the Contractor to provide educational, heritage preservation and economic development services in the District in an amount not to exceed \$237,000 ("Agreement"). As part of the 2016 Budget process, Council authorized a renewal of their contract in the amount of \$300,000.	Cultural Arts Division	Parks and Recreation Department	Chestnut, Rosewood, Govalle, Johnston Terrace, Central East Austin, Upper Boggy Creek, MLK, Mueller, East Cesar Chavez, Holly	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	janet.seibert@austintexas.gov
Economic Development Department	Small Business Program	The mission of the Small Business Program is to foster job creation and support the growth of new and existing businesses by providing capacity building information, tools, and resources. We provide counseling and assistance to small businesses. Our focus is to develop and empower small businesses in order to strengthen their business capability and survivability. Our main objective is to provide assistance and business solutions to emerging small businesses. To achieve this goal, we make our own resources available to small business owners, as well as provide points of contact to outside resources beyond our scope. Services include: BizAid, a technical assistance program to help people start and expand their businesses. BizAid includes a no-cost orientation covering helpful resources for entrepreneurs; no-cost one-on-one coaching for business development; financial readiness evaluations through credit review and preparation of credit repair strategies; and low-cost small business classes. Family Business Loan Program (FBLP) which provides low-interest loans to qualified small businesses for expansion and job creation. LocallyAustin.org, a free website and mobile app aimed at directing residents and visitors to locally-owned small businesses. Also included on this platform are nonprofit business assistance resources for small businesses. Small Business Events: Getting Connected®, an annual, free informational event that connects business owners to city, county, state, and federal government agencies, small business friendly lenders, and nonprofit organizations with a mission to help small businesses. Exploring Entrepreneurship panel discussions on general business practices and industry-specific topics with small business owners willing to share their successes and challenges. Women's Entrepreneurial Luncheon, an annual event that features a discussion panel and networking opportunity. The event recognizes the contribution of local women business owners sharing insights and experiences in entrepreneurial success. BizOpen provides assistance navigating the City of Austin's development and permitting process.	Small Business Program	Several City of Austin departments participate in Getting Connected and cross-market events.	Approximately 25% of the Small Business Program's customers are from east of I-35.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	joy.miller@austintexas.gov
Economic Development Department	Family Business Loan Program (FBLP)	Family Business Loan Program (FBLP) a city-wide, direct lending program for small business owners seeking to build on existing success and wish expand their business in Austin. This is a federally funded program, administered locally whose benefits include low-interest rates, flexible repayment terms and business promotion through regional news releases and social media accounts post-closing. The Family Business Loan Program (FBLP) is a public-private partnership between the City of Austin, HUD, and participating private lenders to offer low-interest loans to qualified small businesses that are expanding and creating jobs. The mission of the FBLP is multi-faceted: to enable existing local businesses to expand and create jobs, revitalize communities, increase the tax base of the City of Austin, and enhance the overall quality of life for Austin residents. The FBLP offers interest rates that are significantly below regular market interest rates for a variety of business expansion projects, and only requires a 10% equity injection from the borrower, eliminating a common barrier to conventional financing. In return, the borrower agrees to create one low to moderate income job for every \$35,000 borrowed. The FBLP also offers microloans of up to \$35,000. This program serves low to moderate income areas of Austin. While not specific to East Austin, the areas served are primarily in east Austin. Recipients of Family Business Loans are promoted through regional news releases and social media accounts.	Small Business Program		To date, \$2.3 million in loans have been provided to east Austin (78702, 78741) with commitments to create 110 jobs over five years.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	xavier.zarate@austintexas.gov



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Economic Development Department	Co-Lab One-Year Contract with Global Business Recruitment and Expansion	Urban Co-Lab is an Austin-based co-working space and incubator designed for community change-makers and urban innovators looking to create solutions to advance urban communities. The goal of Urban Co-Lab is to build a center for entrepreneurial activity and innovation that serves as a catalyst for the revitalization of a historic yet rapidly evolving corridor in Austin. By leveraging some of the brightest and most diverse minds in Austin and from throughout the nation, Urban Co-Lab aspires to incubate companies creating sustainable, scalable solutions to education, housing, transportation and other areas of importance to urban corridors creating disruptive advancements for global communities and the local economy. Urban Co-Lab Austin is particularly unique in that our business model is deeply rooted in social entrepreneurship principles and is located in the heart of one of Austin's most historic corridors, the East 12th Street community. The effort is a collaborative initiative of Mission Possible! and is guided by a deep commitment to the cultivation and inclusion of the local community.	Global Business Recruitment and Expansion		Currently, Red River Cultural District, E Manor, 12th Street	LOW level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2016	david.colligan@austintexas.gov
Economic Development Department	Austin [re]Manufacturing Hub	The Austin [re]Manufacturing Hub is a redevelopment project to turn over 100 acres of undeveloped land at the former city landfill (10108 FM 812) into an eco-industrial park for recycling and reuse manufacturing. Redeveloping this land to house recycling and reuse firms will provide local recycling markets, reduce transportation costs, and create jobs and investment in Austin. The project will leverage private sector investment, create well-paying job opportunities for the hard-to-employ and help Austin meets its waste diversion goal in a sustainable and efficient manner.	Global Business Recruitment & Expansion (GBRE)	Austin Resource Recovery, Public Works, Austin Water	Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	natalie.betts@austintexas.gov
Economic Development Department	Inland Port Trade District	In order to help maximize Austin's international trade (imports and exports) and increase job opportunities and tax revenue for the area, EDD encourages the commercial potential of Austin Bergstrom International Airport (ABIA) and surrounding area. Investments of \$400 million in area roads by the Texas Department of Transportation and a similar amount by private investors in the Circuit of the Americas reinforces the viability of the area. With Austin's proximity to the major trade hubs of Laredo, Dallas/Fort Worth and Houston and its steady population and job growth, there is potential for attracting industrial and manufacturing companies. EDD hired Texas A&M University's Global Supply Chain Laboratory to assess market opportunities within specific industries and to identify high-potential target industries using public and proprietary data to identify industries, and if available companies, that could bring job opportunities for residents who are hard to employ (those with criminal records, less than four-year degrees). TXA&M evaluated the supply-chain potential within: Automotive; Biomedical and Life Sciences; Clean Energy; Creative Media; Electronics; Food; and Information Technology (IT). A&M's efforts in 2012 confirmed Austin's prominence in electronics, information technology, and creative media, and encourage supporting workforce training and education in these fields, and recruiting manufacturing and research and development components of IT companies, not only sales and marketing divisions. Austin's clean energy sector is also strong, yet industry's reliance on tax incentives for growth is of concern. The report points to potential within certain subsectors in Food, Automotive and Biomedical. Specialty food manufacturing in frozen foods, organics, sauces, show potential. While market potential exists for food processing and manufacturing, it may not be desirable or cost effective in Austin. UT and the vibrant hospital network within the metro area raise potential for attracting more medical equipment and pharmaceutical manufacturing companies. Austin's location within the Texas- Mexico Automotive Supercluster combined with UT-Austin and Circuit of the Americas are major draws for automotive manufacturing, such as energy storage/battery as well as parts. The report was not released publically due to proprietary information. Summary is found at: <a href="http://austintexas.gov/sites/default/files/images/EGRSO/TAMU_Supply_chain_study_overview_2012.pdf">http://austintexas.gov/sites/default/files/images/EGRSO/TAMU_Supply_chain_study_overview_2012.pdf</a> . Opportunity Austin 3.0 calls for mapping the supply chains of industry clusters which would support the goals of creating more logistics, manufacturing and trade in Austin.	Global Business Recruitment and Expansion	Transportation		HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	david.colligan@austintexas.gov
Economic Development Department	Dub Academy	Dub Academy is a non-profit school in Austin for the electronic arts that makes innovative and unique music programs available to everyone in the community. Their mission is to educate students who have a love for music by providing the access and opportunity to learn, apply, and create utilizing innovative tools and technology.	Music & Entertainment Division			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	don.pitts@austintexas.gov
Economic Development Department	Music Venue Assistance Program	The Music Venue Assistance Program (MVAP) was created to support our valuable music industry, and to reduce sound complaints. This program offers low interest micro loans to qualifying establishments for the purpose of enhancing the sound quality of indoor and outdoor venues, while reducing sound impact to neighboring uses.	Music & Entertainment Division			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	don.pitts@austintexas.gov
Economic Development Department	Music for Kids	Music for Kids is a partner program to Austin Public Library's Summer Reading Program, and is offered over the summer months in 20 different library locations throughout the city. It is a free summer concert series that features local performers that specialize in children's music. It provides an environment to stimulate early childhood music development and capitalize on children's natural inclination to sing, move and play with sound. There is a growing body of evidence that proves early childhood music education not only develops lifelong appreciators of music, but also helps children to develop academic skills such as math and cognitive processing. The ATX Music Office is pleased to assist in bringing those opportunities to Austin's children.	Music & Entertainment Division	Austin Library		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	don.pitts@austintexas.gov
Economic Development Department	Música para Niños	Música para Niños is a initiative led by the City of Austin Music & Entertainment Division and will be offered in Various Locations throughout the city. It is a free Spanish concert series that features local performers that specialize in children's music. It provides an environment to stimulate early childhood music development and capitalize on children's natural inclination to sing, move and play with sound - all in Spanish. There is a growing body of evidence that proves early childhood music education not only develops lifelong appreciators of music, but also helps children to develop academic skills such as math and cognitive processing. The ATX Music Office is pleased to assist in bringing those opportunities to Austin's children.	Music & Entertainment Division	TBD		LOW level of EFFORT to create HIGH level of IMPACT	FY 2016 Third Quarter	Completion date unknown	don.pitts@austintexas.gov
Financial Services	Budget-in-a-Box	Citywide public engagement exercise but extra focus on receiving input from historically underrepresented east side neighborhoods and populations.	Budget Office	Corporate Public Information Office	Just using this space to clarify question 12. This project was completed in FY15 as part of the FY16 budget development process.	LOW level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2016	ed.vaneenoo@austintexas.gov

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Fleet Services	Fleet Services Internship Program	Fleet Services has joined AISD to offer graduating seniors the opportunity to enhance their automotive technology education through the Fleet Services Internship Program. The program offers interns career opportunities at Fleet while allowing them to develop and strengthen professional skills in a real work environment. Working side by side with Fleet staff, interns apply and strengthen their skills. The intent of the program is to support qualified students in having learning experiences in industry settings. Special educational emphasis is placed on teaching technical skills, employability skills, including communication, job interviewing and resume building.	Human Resources	tbd		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	sydney.byram@austintexas.gov
Fire Department	No response								
Government Relations Homeland Security and Emergency Management	No response No programs to report								
Human Resources	Fair Chance Hiring	The fair chance hiring initiative was introduced by the City Council in May 2015. HRD Staff has been lead in researching options for a "ban the box" city wide, which will remove the question regarding criminal history from employment applications across the City. An ordinance will go to the full council in 2016 to expand protections for those with criminal histories in the hiring process.	Talent Acquisition	Law Department SMBR EDD	This would be a city wide initiative, and all areas would receive a benefit from Fair Chance Hiring.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	rod.crain@austintexas.gov
Labor Relations	No response								
Law Department	No response								
Municipal Civil Service Office	No response								
Municipal Court	No programs to report								
Neighborhood Housing and Community Development	Affordable multifamily units created through the Transit-Oriented Development (TOD) program	There are 2 multifamily developments (rental) containing 118 units created through the TOD affordability requirements. These projects are in progress and will serve households making at or below 60% MFI (67 units) and at or below 50% MFI (51 units). For address information, contact lauren.avioli@austintexas.gov.	Real Estate	N/A		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	lauren.avioli@austintexas.gov
Neighborhood Housing and Community Development	Affordable multifamily rental and single family homeownership projects created through SMART housing program	There are 11 multifamily developments (rental), totaling 2,480 units. Two properties (444 units) are complete with residents living in them. Their affordability periods expire in 2017 and 2019. The other 9 properties are in various stages of development. There are 4 single family ownership projects totaling 1,258 units affordable to households making at or below 80% MFI. For address information, contact lauren.avioli@austintexas.gov.	Real Estate	N/A		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	lauren.avioli@austintexas.gov
Neighborhood Housing and Community Development	Affordable multifamily developments funded with Rental Housing Development Assistance (RHDA) funding	There are 9 affordable multifamily developments (rental) totaling 978 units. All developments are complete and have residents living in them. All have current affordability periods, with the first 2 developments' affordability periods expiring in 2023 (109 units) and the last in 2110. 61 units are affordable to households making at or below 30% of the area median family income (MFI), 727 units are affordable to households making at or below 50% MFI, and 182 units to households making at or below 60% MFI. For address info, contact lauren.avioli@austintexas.gov.	Real Estate	N/A		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	lauren.avioli@austintexas.gov
Neighborhood Housing and Community Development	Multifamily affordable housing projects funded with Austin Housing Finance Corporation (AHFC) private activity bonds	There are 4 affordable multifamily developments (rental) funded with AHFC private activity bonds, totaling 972 units. These developments are complete and have tenants living in them. All have current affordability periods, with the first development's affordability expiring in 2017 (251 units) and the last in 2037. For address info, email lauren.avioli@austintexas.gov.	Real Estate	N/A		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	lauren.avioli@austintexas.gov
Neighborhood Housing and Community Development	Single family homeownership housing funded through Acquisition & Development - Developer (A&D) program	Two projects are currently in progress using A&D funding to create 150 units total. 119 units are affordable to households making no more than 80% of the area median family income; 32 units are affordable to households making no more than 60%. The projects are the Meadow Lake and Guadalupe-Saldana subdivisions, both being developed by the Guadalupe Neighborhood Development Corporation. For address info, email lauren.avioli@austintexas.gov.	Real Estate	N/A		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	lauren.avioli@austintexas.gov
Office of Innovation	No programs to report								
Office of the Medical Director	No programs to report								
Office of the Police Monitor	Beyond Bars	Program for middle school students whose family members are in prison. Collaborate with those in criminal justice (including APD) to increase understanding.	Community Liaison	Austin Police Department, Municipal Court	Dove Springs, Rundberg, St. John's	HIGH level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	Completion date unknown	margo.frasier@austintexas.gov
Office of Real Estate Services	No programs to report								
Office of Sustainability	Plan 4 Health: Neighborhood Food System Planning	Plan4Health connects communities across the country, funding work at the intersection of planning and public health. Anchored by American Planning Association (APA) Chapters and American Public Health Association (APHA) Affiliates, Plan4Health supports creative partnerships to build sustainable, cross-sector coalitions. The Plan4Health pilot program, launched by the City of Austin, seeks to increase physical activity and improve the local, sustainable food system. Through collaborative efforts, the initiative is implementing a community-wide program to reduce drive alone car trips and to increase access to healthy eating through neighborhood engagement and outreach.		HHSD, Transportation, Planning, PARD	Heritage Hills/ Windsor Hills, North Lamar/ Georgian Acres, North Austin Civic Association	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	edwin.marty@austintexas.gov
Office of Sustainability	Austin Green Business Leaders Program	Program that assists businesses in going green and getting recognized for their positive action. The business completes a scorecard, then receives a site visit, and information from city departments on resources to save water, energy, waste, transportation fuel, and help employees be happier and healthier. Based on the score they achieve in the scorecard, they are recognized as a silver, gold, or platinum green business. Of the 150 business recognized in the program, 55 of them are located east of I-35.	Office of Sustainability	Austin Energy, Austin Water, Austin Resource Recovery, and Austin Transportation Department.		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	zach.baumer@austintexas.gov
Office of Sustainability	Blackshear Bridge	Beatification project of the school that includes rain gardens and community food garden, as well as providing information on healthy food choices and preparation. Project falls under our offices' Bright Green Future Grant Program and several East Austin schools have applied for grants that will be awarded late Dec 2015/early Jan 2016.	Communications - Outreach	Watershed Protection, Austin Resource Recovery and Public Works are key contributors to this grant program.		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	mary.priddy@austintexas.gov
Parks and Recreation	Asian American Resource Center Kitchen Improvements	Addition of commercial kitchen to Asian American Resource Center to provide for on-site food preparation.	CIP	Public Works	All	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	John.McKennis@austintexas.gov
Parks and Recreation	Govalle Pool Replacement	Complete replacement of failing pool at Govalle District Park, to include multiple pools, new bathhouse and other site improvements to support the pool and family play environment.	CIP	Public Works	Govalle	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Reynaldo.Hernandez@austintexas.gov
Parks and Recreation	ADA Self-Assessment and Transition Plan	PARD is currently conducting a system-wide ADA Self-Assessment and Transition Plan for all of its parks and facilities. This process will culminate in a report of needed accessibility improvements for buildings and grounds throughout the park system and will enable the department to seek capital funding in the future to implement the repairs.	CIP	N/A	All	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Tony.Arnold@austintexas.gov



Which City department is the lead on this project or resource?	Project / Resource title	Description	Which Division within the Department is responsible for this project?	Which departments are partners on this project?	If known, please list all East Austin neighborhoods that benefit from this project or resource.	This project or resource requires a: (Choose the single best answer that describes this project or resource).	Please choose the start date for this project or resource.	Please choose the completion date for this project or resource.	Who is the contact person for this project (email)?
Parks and Recreation	Patterson Park Community Garden	Development of a new community garden within the park.	Natural Resource Management		Upper Boggy Creek	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Meredith.Gray@austintexas.gov
Parks and Recreation	Downs/Mabsen Fields Improvements	Improvements include an art mural to celebrate the history of Downs Field, a new entry into the field, a new fence and future improvements to the bleachers.	Planning	Public Works	Rosewood	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Kim.McKnight@austintexas.gov
Parks and Recreation	Festival Beach Food Forest	Installation of the 2/3 acre pilot project food forest consisting of fruit and nut trees, edible shrubs and other native plantings.	Planning	Health	East Cesar Chavez, Holly	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Charles.Mabry@austintexas.gov
Parks and Recreation	Velasquez Plaza	Development of an urban plaza on the Medina Street Right of Way between 5th and 6th Street. A second privately developed paseo plaza to the south of 5th street will provide pedestrian connection to Velasquez Plaza.	Planning	Public Works	East Cesar Chavez	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Charles.Mabry@austintexas.gov
Parks and Recreation	Metz Neighborhood Park Planning	Park planning and public engagement for future park improvements. Potential site improvements will considered in the context of other nearby park improvements being planned under the Phase 1 implementation of the recently completed Master Plan for Town Lake Metro Park - Holly Shores and Edward Rendon Sr. at Festival Beach.	Planning	Public Works	Holly	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Charles.Mabry@austintexas.gov
Parks and Recreation	Park Improvements - FY2016 Block Grant Funding	Various Park Improvements city-wide as provided by \$1.15M earmarked by city council in the FY2016 budget. Candidate projects will be coordinated with community needs, PARD's initial proposal is to focus upon children's playscape renovation opportunities consistent with its Playground Safety Program and recently completed facility assessment.	CIP	N/A	All	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 First Quarter	FY 2017	Terry.Jungman@austintexas.gov
Parks and Recreation	Walter E Long Metro Park Master Plan	Master Plan development for this sizable east-side Metro Park. The planning process will consider the park not only for its potential physical improvements but as an environmental asset and economic driver for surround land development.	Planning	Economic Development, Public Works, Planning	Colony Park	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 Second Quarter	FY 2017	Ricardo.Soliz@austintexas.gov
Parks and Recreation	Travis County Exposition Center Market Study	A market, financial and economic impact analysis of the Travis County Exposition Center. This project is jointly funded by the City of Austin and Travis County. The analysis of future opportunities for this facility is being done with an eye toward future complimentary site improvements at Walter E Long Metro Park.	Planning	Economic Development, Public Works	Colony Park	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 Second Quarter	FY 2017	Ricardo.Soliz@austintexas.gov
Parks and Recreation	Rosewood Park Improvements	Improvements to the overall park as a continuation of prior work done to renovate existing pool facility. Work to include the construction of a new restroom building and patio areas, site access and landscape improvements.	CIP	Public Works	Rosewood, Chestnut	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	John.McKennis@austintexas.gov
Parks and Recreation	Ponciana Neighborhood Park Development	Planning and Development of Ponciana Neighborhood Park. Work to include sidewalks, picnic and children's play facilities and general landscape improvements.	Planning	Public Works	Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Charles.Mabry@austintexas.gov
Parks and Recreation	Parque Zaragoza Building Renovation	Renovation of existing brick bathhouse and public restroom facility.	CIP	Public Works	Govalle, Holly, Rosewood	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Kevin.Johnson@austintexas.gov
Parks and Recreation	Oswald A.B. Cantu Pan-Am Neighborhood Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to site improvements, playscape, sport court renovation, landscaping, ADA accessibility, and signage and site furnishings.	CIP	N/A	Central East Austin, Holly	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Gary.Gregson@austintexas.gov
Parks and Recreation	Onion Creek Metro Park Phase 1 Improvements	Phase 1 Improvements to this east-side Metro Park that was recently master planned in collaboration with the Austin Parks Foundation. Improvements to include site access, parking, trails, sportsfield development and other site amenities.	Planning and CIP	Public Works	Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Randy.Scott@austintexas.gov
Parks and Recreation	St. Johns Pocket Park - General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to demolition of outdated pool, site improvements, landscaping, ADA accessibility, infrastructure, and signage and site furnishings.	CIP	N/A	Brentwood-Highland	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Robert.Brennes@austintexas.gov
Parks and Recreation	Norman School Park Playground Renovation	Removal of non-compliant equipment due to the fact that AISD has adjoining playscape that serves the community and the school. Will seek to add alternative play feature to serve 2 to 5 age group.	CIP	AISD	Govalle, Rosewood	LOW level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2016	Patrick.Beyer@austintexas.gov
Parks and Recreation	Carver Historic Museum - Juneteenth Memorial	Migration of 5 statues which were donated to the City by the State of Texas. The scope of work includes movement of the statues from the current storage, construct an appropriate setting with attention to accessibility, as well as historical and cultural interpretive graphics.	Planning	N/A	Central East Austin, Rosewood, Chestnut	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Danne.Williams@austintexas.gov
Parks and Recreation	Cemetery Improvements - Oakwood Cemetery	General Cemetery Improvements as an outcome of the recently adopted Historic Cemeteries Master Plan. Improvements to include site accessibility, fences and gates, and general landscape and irrigation improvements.	CIP	N/A	Central East Austin, Chestnut	LOW level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2017	Kevin.Johnson@austintexas.gov
Parks and Recreation	Oakwood Cemetery - Chapel Restoration	Restoration of historically significant chapel in the Oakwood Cemetery to include structural, architectural, MEP and ADA improvements. This project is the outcome of the recently adopted Historic Cemeteries Master Plan.	CIP	Public Works	Central East Austin, Chestnut	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Kevin.Johnson@austintexas.gov
Parks and Recreation	Bartholomew District Park Trails Improvements	Renovation and expansion of internal natural walking trails within Bartholomew District Park.	CIP	Public Works	RMMA, Windsor Park	LOW level of EFFORT to create LOW level of IMPACT	FY 2017	FY 2017	Fred.Fuller@austintexas.gov
Parks and Recreation	Cemetery Improvements - Evergreen Cemetery	Improvements to Evergreen Cemetery as outcome of recently adopted COA Historic Cemeteries Master Plan. Improvements to include roadway, fencing and gateway, and general landscape improvements.	CIP	Public Works	MLK-183	LOW level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2017	Kevin.Johnson@austintexas.gov
Parks and Recreation	Dove Springs District Park - Site Improvements	Ongoing improvements to Dove Springs District Park as continuation of recent nature-based play area renovation. Improvements, which are supported by outside grant funding, include outdoor trail and fitness equipment, sportsfield renovation, and ADA improvements.	CIP	Public Works	Dove Springs	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Kevin.Johnson@austintexas.gov
Parks and Recreation	Dottie Jordan Park Site Restoration	Restoration of existing park facilities in response to 2015 storms and flooding. Improvements include playground safety surface replacement, fence replacement and court surfacing renovation and enhancement.	CIP	N/A	MLK	LOW level of EFFORT to create LOW level of IMPACT	Prior to FY 2016	FY 2016	Randy.Scott@austintexas.gov
Parks and Recreation	Comal Pocket Park General Park Improvements	General park improvements consistent with park master plan. Project scope to include but not limited to restroom renovation, children's play areas, patios, site improvements, landscaping, ADA accessibility, and signage and site furnishings.	CIP	N/A	Holly, East Cesar Chavez, Central East Austin	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Tony.Arnold@austintexas.gov
Parks and Recreation	Colony District Park Phase 1 Park Improvemens	General park improvements consistent with park master plan to include but not limited to multi-purpose field, baseball field, trails, children's play areas and picnic pavilion. This project is supported by a grant from the Texas Parks and Wildlife Department. The Park Master Plan for the park was developed concurrently and in concert with the overall Neighborhood Master Plan managed by the Department of Neighborhood Housing.	CIP	Public Works, Neighborhood Housing	Colony Park	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Fred.Fuller@austintexas.gov
Parks and Recreation	Town Lake Metro Park - Holly, Edward Rendon Sr. at Festival Beach Phase 1 Master Plan Implementation	This project represents phase 1 implementation of the recently completed master plan for this 90+ acres of parkland. Work to include renovation of existing structures, accessibility improvements, shoreline trail extension and general park amenities.	CIP	Public Works	East Cesar Chavez, Holly, Riverside, Central East Austin	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Reynaldo.Hernandez@austintexas.gov
Parks and Recreation	Montopolis Recreation and Community Center	This project includes design and construction of a new recreation center and community building that includes functions for both departments in a joint-use facility.	CIP	Public Works, Health Department	Pleasant Valley, Montopolis, Southeast	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2019	Kalpana.Sutaria@austintexas.gov
Parks and Recreation	Dove Springs District Park - Recreation Center Expansion	Project consists of an expansion of the existing recreation center building to increase the available classroom and meeting space.	CIP	Public Works	Franklin Park, Dove Springs	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	David.Smythe-Macaulay@austintexas.gov
Parks and Recreation	Bartholomew District Park - Pool Renovation	Development of new aquatic facility with multiple pools, water slide and bathhouse at Bartholomew District Park as replacement of obsolete pool at this site.	CIP	Public Works Department		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Reynaldo.Hernandez@austintexas.gov

Which City department is the lead on this project or resource?	Project / Resource title	Description	Which Division within the Department is responsible for this project?	Which departments are partners on this project?	If known, please list all East Austin neighborhoods that benefit from this project or resource.	This project or resource requires a: (Choose the single best answer that describes this project or resource).	Please choose the start date for this project or resource.	Please choose the completion date for this project or resource.	Who is the contact person for this project (email)?
Planning and Development Review	Imagine Austin and Small Area Plan Implementation	The Imagine Austin Comprehensive Plan helps address Austin's most pressing issues and guides how our city transforms in the future. The plan was adopted in 2012. The Planning Department supports on-going implementation of the Imagine Austin Plan and attached Small Area Plans, including Neighborhood Plans, through coordination of City Departments, implementation monitoring, training and education, communication and public outreach, development of partnerships with the private sector, and development of the Imagine Austin Annual Report.	Comprehensive Planning	All City Depts	All East Austin neighborhoods	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	matthew.dugan@austintexas.gov
Planning and Development Review	Vision Zero	a proven, data-driven approach to reducing transportation-related injuries and saving lives. Vision Zero is a goal of working toward the only acceptable number of traffic deaths and serious injuries: zero. It originated in Sweden in 1997 and has since been adopted in countries across the globe. More recently, cities including New York, Chicago, Boston, San Francisco, Seattle, Portland, San Diego, have adopted Vision Zero policies. Austin is committed to eliminating traffic deaths and serious injuries by 2025. This effort is integral to achieving the complete communities envisioned in Imagine Austin and is already underway in the efforts of Vision Zero Task Force members and the city departments, agencies, and community groups they represent.	Comprehensive Planning (Long Range Planning Division)	Austin Transportation Department, Austin Police Department and others.		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	francis.reilly@austintexas.gov
Planning and Development Review	CodeNEXT	is a citywide initiative to revise the Land Development Code, which determines how land can be used throughout the city - including what can be built, where it can be built, and how much can (and cannot) be built. The process is a collaboration between Austin's residents, business community, and civic institutions to align our land use standards and regulations with what is important to the community. This initiative to revise the Land Development Code is a priority program out of Imagine Austin, our plan for the future adopted by City Council in 2012	Comprehensive Planning (Urban Design/CodeNEXT Division)	Multiple including Watershed, Austin Transportation, NHCD, and others.	All	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	jim.robertson@austintexas.gov
Planning and Development Review	East Austin Historic Structure Survey	A comprehensive survey of historic age structures in East Austin to identify structures with historical significance and potential historic districts.	Current Planning- Historic Preservation Office		Holly, East Cesar Chavez, Chestnut, Blackshear	LOW level of EFFORT to create HIGH level of IMPACT	FY 2016 First Quarter	FY 2016	steve.sadowsky@austintexas.gov
Police Department	Restore Rundberg	The goal is to develop innovative crime solution and complementary social services. Rather than short-term fixes, it important that these crime solutions are sustainable over time. Much research is under way in partnership with The University of Texas at Austin School of Social Work.		Public Information and Communication		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Kyran Fitzgerald, Kyran.Fitzgerald@austintexas.gov
Public Works	Howard Lane Extension II from Harris Brnch Pkwy (Cameron Rd) to SH130	Project is intended to construct Howard Lane from Cameron Road/Harris Branch to Austin City Limits as a divided four-lane arterial, as part of a larger County project that is planned to continue beyond City Limits to east of SH 130.	Infrastructure Management	Austin Water and Transportation			Prior to FY2016	FY 2016	Martin Tower
Public Works	Todd Lane Imp from Ben White to St. Elmo	Project will reconstruct Todd Lane to provide a vibrant corridor that accommodates traffic needs while improving pedestrian / bicycling accessibility and sustainably manage water resources by integrating green infrastructure features.	Infrastructure Management	Ausitn Water and Transportation			Prior to FY2016	FY 2016	Martin Tower
Public Works	ADA Sidewalk and Ramp Improvements 2015 Group #17 City Wide	Project includes new sidewalk construction and retrofit of existing sidewalks and ramps to bring them into compliance with the Americans with Disabilities Act (ADA); locations are based on Sidewalk Master Plan priorities.	Sidewalks and Special Structures Division		Unknown - where are the Austin neighborhood boundaries?	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	John.Eastman@austintexas.gov
Public Works	ADA Sidewalk and Ramp Improvements 2015 Group #16 City Wide	Project includes new sidewalk construction and retrofit of existing sidewalks and ramps to bring them into compliance with the Americans with Disabilities Act (ADA); locations are based on Sidewalk Master Plan priorities.	Sidewalks & Special Structures Division		Unknown - where are the boundaries for Austin neighborhoods?	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Diane.Rice@austintexas.gov
Public Works	Howard Ln Extension II from Harris Branch Pkwy (Cameron Rd) to SH 130	Project is intended to construct Howard Lane from Cameron Road/Harris Branch to Austin City Limits as a divided four-lane arterial, as part of a larger County project that is planned to continue beyond City Limits to east of SH 130.	Street & Bridge Operations Division - Infrastructure Management Division	Austin Transportation Department, Austin Water Utility, Watershed Protection Department	The zip code is not 78745 - it is actually 78653, but there was no option for this. Unknown information - where are the Austin neighborhood boundaries?	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Clay.Harris@austintexas.gov
Public Works	Parmer Ln from US 290 to Braker Ln	Parmer Lane extension from US290 to 130 Toll Road primarily within a limited annex area of COA. Phase 1 from US290 to cross the railroad. City standard 4-lane divided curb & gutter roadway with bike lanes and sidewalks.	Street and Bridge Operations - Infrastructure Management Group	Austin Transportation Department, Austin Water Utility, Watershed Protection, Austin Energy	Unknown - where are the boundaries for Austin neighborhoods?	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Darryl.Haba@austintexas.gov
Public Works	Todd Lane Improvements from Ben White to St Elmo	Project will reconstruct Todd Lane to provide a vibrant corridor that accommodates traffic needs while improving pedestrian / bicycling accessibility and sustainably manage water resources by integrating green infrastructure features.	Street and Bridge Operations	Austin Transportation Department, Austin Water Utility, Watershed Protection Department, Austin Energy	Unknown information - where are the boundaries for Austin neighborhoods?	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Clay.Harris@austintexas.gov
Public Works	Upper Boggy Creek Trail Phase 1	This project funds a multi-modal urban trail along Boggy Creek from East 12th to MLK.	Community Services Division	Austin Transportation Department, Neighborhood Housing & Community Development, Planning and Zoning Department	Unknown - where are the boundaries for Austin neighborhoods?	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 Fourth Quarter	FY 2017	Nadia.Barrera@austintexas.gov
Public Works	Country Club Creek Trail Phase 1	Construct an off street multi-use trail along Country Club Creek. This will provide a connection from Mabel Davis to Burleson	Community Services Division	Parks & Recreation, Austin Transportation	Unknown data - where are the Austin neighborhood boundaries?	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 Third Quarter	FY 2017	Jessica.Salinas@austintexas.gov
Public Works	EM Franklin Green Street Project	In partnership with the JJ Seabrook Neighborhood Association, the project is to turn a 44 foot wide street into a green street that incorporates traffic calming,	Neighborhood Partnering Program	Austin Transportation Department, Watershed Protection	unknown - where is the information on Austin neighborhoods?	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Janae.Ryan@austintexas.gov
Public Works	2012 Bond ADA Sidewalks - Street & Bridge	New and/or rehabilitated sidewalks and curb ramps.	Sidewalks and Special Structures Division			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	John.Eastman@austintexas.gov
Public Works	Public Works Department 2016 Annual Street Preventative Maintenance Program	The Public Works Department has an Annual Street Preventative Maintenance Program that improves the street conditions for roadways that do not require street rehabilitation or street reconstruction. The Annual Street Preventative Maintenance Plan has locations throughout the City of Austin.	Street and Bridge Operations	Austin Transportation Department. This plan is also coordinated with Austin Water Utility and Watershed Protection Department.	various locations Citywide. Please contact the Public Works Department for a list of 2016 locations in East Austin.	LOW level of EFFORT to create HIGH level of IMPACT	FY 2016 First Quarter	FY 2016	David.Magana@austintexas.gov
Public Works	Riverside Drive/S Lakeshore Boulevard Intersection Improvements	This project is making the following improvements: 1. Creating pedestrian and bicycle access across Riverside Drive at S Lakeshore Boulevard. 2. Improving safety by eliminating the existing sweeping right-turn lanes 3. Linking to a bicycle facility along S Lakeshore Boulevard	Project Management	Austin Transportation		LOW level of EFFORT to create HIGH level of IMPACT	FY 2016 Second Quarter	FY 2016	paulinda.lanham@austintexas.gov
Small and Minority Business Resources	No programs to report								

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Telecommunications and Regulatory Affairs	Public Access Television & Community Media Facility	As I mentioned earlier, the City of Austin has long supported public access television in our community. The City owns the public access studio, facilities, and production equipment provided to the community. Austin's public access channels (10, 11 & 16) are operated by a non-profit contractor. In August 2013, Austin public access television Channel 10 celebrated its 40th Anniversary, making it the longest continuously running channel of its kind in the country. Our state of the art television and community media center offers training, production and distribution of content created by Austin residents.	Community Technology Initiative (Digital Inclusion)	CTM	Rosewood	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Paul.Lewis@austintexas.gov
Telecommunications and Regulatory Affairs	Digital Empowerment Community of Austin Website	The DECA website will keep digital inclusion organizations connected through an online, web-based platform for knowledge-sharing, storytelling and data visualization	Community Technology Initiative (Digital Inclusion)		CTM, Innovation Office, Austin Public Library	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Austin Achieve	GTOPs will support the Austin Achieve Digital Inclusion Program, a neighborhood-centric education and social service program with the aim of increasing digital literacy in east Austin through: 1) the implementation of computer literacy and training programs during school hours; 2) Saturday and evening public access hours; and, 3) computer classes for adults.	Community Technology Initiative (Digital Inclusion)			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Austin Children's Museum	GTOPs will support EdExchange which offers professional development for educators working with Austin's low-income, culturally diverse youth. During the Spring Thinkery delivers experiences to strengthen 300+ students' knowledge of technology and related skills by learning coding, digital fabrication, 3D printing, circuitry, robotics and more to advance their academic and professional futures.	Community Technology Initiative (Digital Inclusion)		Mueller most directly	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Texas Folklife	GTOPs will support Stories From Deep in the Heart which is a collaborative project of Texas Folklife with the Austin Independent School District and KUT 90.5FM Austin that provides in-depth communication technology and audio documentary training to students and teachers at AISD high school in low-income communities.	Community Technology Initiative (Digital Inclusion)			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Boy Scouts of the Capitol Area	GTOPs will support transportation, food and camp scholarships for low income and at-risk students to attend a new STEAM camp hosted by the Boy Scouts of America, and developed in collaboration with the Girl Scouts of America and Austin ISD Anderson High School.	Community Technology Initiative (Digital Inclusion)			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Knowbility	GTOPs will support an upgrade to existing ATSTAR modules and distribute ATSTAR in AISD classrooms through the Assistive Technology Office to benefit students with disabilities.	GTOPs will support an upgrade to existing ATSTAR modules and distribute ATSTAR in AISD classrooms through the Assistive Technology Office to benefit students with disabilities.			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Skillpoint Alliance	GTOPs will support an innovative model for the delivery of the Empower Program that is focused on increasing the digital and technological knowledge of a cohort of Single Parents, coupled with science, technology, engineering and math (STEM) Summer Camps for the participant's children.	Community Technology Initiative (Digital Inclusion)	Health & Human Services, Economic Development		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Housing Authority of the City of Austin (HACA) - Unlocking the Connection	GTOPs will support the Lab Apprenticeship Program (LAP) which will significantly promote technology literacy, education, professional development, and training at HACA's low-income housing properties while simultaneously providing critical support to over 1,400 low-income residents accessing public computers in three HACA's public housing communities	Community Technology Initiative (Digital Inclusion)	Mayor's Office		LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Breakthrough Austin	GTOPs will support Breakthrough's Connected Classroom Program which will provide more than 500 middle school and high school students with the information technology, resources, and college readiness curriculum they need to successfully prepare for, apply for, and enroll in college.	Community Technology Initiative (Digital Inclusion)		East 11th	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Telecommunications and Regulatory Affairs	Austin Free-Net	"Austin Free-Net serves as the City's primary digital literacy and access community partner to provide citizens with the access, training and information they need to participate fully in the digital age."	Community Technology Initiative (Digital Inclusion)	Health & Human Services	Rosewood, Zaragoza, East Towne Lake, St. Johns, East Manor	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	John.Speirs@austintexas.gov
Transportation	Transportation Alternatives Program Grant	This grant will fund 16 Pedestrian Hybrid Beacons (PHBs) throughout the city of Austin. Some of these PHBs will be located in the following zip codes (not listed in this survey) 78704 78748 78751 78757	Arterial Management & Active Transportation Divisions			HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 First Quarter	FY 2019	laura.dierenfield@austintexas.gov
Transportation	Riverside Drive Corridor Improvements	The Mobility Corridor Report has identified short-, medium-, and long-term transportation improvements to improve safety; increase vehicular, pedestrian and bicycle mobility and accessibility; and improve quality of life along Riverside Drive.	Traffic Engineering			HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	lee.austin@austintexas.gov
Transportation	Viva Streets	An Open Streets event that encourages active living by closing portions of a street down on Sundays for activations such as healthy food demos, games, dance, history tours, bicycle safety education.	Active Transportation		East Cesar Chavez	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Laura Dierenfield (laura.dierenfield@austintexas.gov)
Transportation	North Central Austin Smart Trips Pilot Program	A community-based program to encourage more physical activity through active transportation encouragement. This project is funded with a small grant from the American Planning Association.	Active Transportation	Health and Human Services Parks and Recreation Planning and Zoning Public Works	North Lamar / Georgian Acres Windsor Hills Heritage Hills	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Laura Dierenfield (laura.dierenfield@austintexas.gov)
Transportation	Bike Share Expansion	Expansion of Bike Share service by 18 stations and 125 bicycles. This project includes the Bike Share for All program that provides bike share membership to those without credit. Seven of the 18 proposed stations are located on the East side.	Active Transportation		Riverside Holly Pleasant Valley	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Laura Dierenfield (laura.dierenfield@austintexas.gov)
Transportation	East 51st Street Total Mobility and Safety Project (Berkman to US 183)	A package of mobility, safety and connectivity improvements to six major intersections and lane reconfiguration intended to improve travel times, reduce high-risk speeding and crashes and provide better multi-modal connectivity.	Active Transportation with support from Arterial Management and Traffic Engineering		Mueller Neighborhood Association Mueller Neighborhood Association Windsor Park Neighborhood Association East MLK Combined Neighborhood Association Pecan Springs/Springdale Hills Neighborhood Assoc.	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 First Quarter	FY 2016	Laura Dierenfield (laura.dierenfield@austintexas.gov)
Watershed Protection	Lady Bird Lake - Plaza Saltillo TOD Stormwater Management Assessment	The Watershed Protection Department committed to assessing the stormwater management needs for the Plaza Saltillo TOD. Project will identify storm drain improvements and water quality opportunities in the stormwater contributing drainage area.	Watershed Engineering	All COA departments, private developers, CapMetro	Central East Austin, East Cesar Chavez, Holly	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Taffinder, Glen
Watershed Protection	Boggy Creek - TOD MLK Blvd Stormdrain Outfall (Phase 1)	This project is the first implementation of stormwater conveyance infrastructure improvements in the TOD Districts. Improvements will include connecting a box culvert that was constructed under the CapMetro Red line in July 2009 to a new outfall.	Watershed Engineering	All COA departments, private developers, CapMetro	Chestnut, Rosewood, Upper Boggy Creek, MLK	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2019	Taffinder, Glen
Watershed Protection	Transit Oriented Development (TOD) Parent - Lamar/Justin, Plaza Saltillo, N Burnet Gateway Infrastructure	The Watershed Protection Department has committed to either provide strategic improvements or to identify improvements needed to address inadequate stormwater conveyance in or downstream of the TOD Districts.	Watershed Engineering	All COA Departments, private developers, CapMetro	Central East Austin, East Cesar Chavez, Holly, Chestnut, Rosewood, Upper Boggy Creek, MLK	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Taffinder, Glen



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Watershed Protection	Boggy Creek - Cherrywood Storm Drain Improvements (Group 21 - Residential and Collector Streets Central East (North))	This project includes full depth street reconstruction for Group 21 Streets along East 30th St. Improvements may include additional landscaping, pedestrian facilities, streetscape and stormwater improvements.	Watershed Engineering	PWD, AWU	Upper Boggy Creek	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Morales, Jorge
Watershed Protection	Walnut Creek - Pond Maintenance (Pond ID 166)	Non-routine maintenance of dam, includes woody vegetation removal. **PLANNED PROJECT, NOT YET RECEIVING FUNDING**	Field Operations			HIGH level of EFFORT to create HIGH level of IMPACT	Beyond FY 2017	Completion date unknown	Menhard, Karol
Watershed Protection	Onion Creek - Silverstone Dam (Pond ID 29) Modernization	Modernization recommendation for raising the dam or overtopping protection. 2007 PER determined 27 residences and 4 roadways are at risk during the full PMF. Dam safely passes 85% PMF, in-house research may determine feasibility. **PLANNED PROJECT, NOT YET RECEIVING FUNDING**	Field Operations			HIGH level of EFFORT to create HIGH level of IMPACT	Beyond FY 2017	Completion date unknown	Menhard, Karol
Watershed Protection	Boggy Creek - Reach 1A Oak Springs Riparian Zone Restoration	Riparian zone restoration along Boggy Creek to replace concrete channel with rock substrate and revegetate the retention pond.	Environmental Resource Management		Govalle	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Wagner, Staryn
Watershed Protection	Boggy Creek - BOG3B Riparian Restoration	Following the completion of impending infrastructure work Boggy Creek along Willowbrook Dr. will be receiving riparian improvements including increased vegetation, improved trail corridor, and pedestrian crossing stabilization.	Environmental Resource Management		Upper Boggy Creek	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Wagner, Staryn
Watershed Protection	Citywide Riparian Restoration Projects	Improve stream water quality by increasing the depth and diversity of riparian vegetation and improving the functional connectivity between water and land. Project will improve riparian zone function, increasing stormwater infiltration, treatment and increasing bank stability in distributed locations throughout the City of Austin.	Environmental Resource Management		Parker Lane, Rosewood, Central East Austin, Govalle, Upper Boggy Creek, Windsor Park, Holly, East Cesar Chavez, MLK, Riverside, St. John, University Hills	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Scoggins, Mateo
Watershed Protection	Lady Bird Lake - Shoreline Restoration	Improvement of Lady Bird Lake, Lake Austin and Lake Long shoreline to include planting native riparian vegetation, providing appropriate public access and viewpoints, as well as adding water quality improvements and erosion control.	Environmental Resource Management		East Cesar Chavez, Holly, Riverside, Pleasant Valley	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2019	Scoggins, Mateo
Watershed Protection	Boggy Creek - Reach 3A Riparian Zone Restoration	Slight modification to stream channel followed by intense revegetation of the riparian area.	Environmental Resource Management		Upper Boggy Creek	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Wagner, Staryn
Watershed Protection	Lady Bird Lake - Invasive Riparian Management	Assess extent of invasive species in Lady Bird Lake riparian zone through monitoring and mapping, develop and implement control methods, and revegetate with native plants.	Environmental Resource Management		East Cesar Chavez, Holly, Riverside, Pleasant Valley	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Scoggins, Mateo
Watershed Protection	Austin Lakes - Aquatic Control and Restoration	Lakes Lady Bird and Austin are the object of continued native aquatic plant revegetation efforts recommended by TPWD. This project provides funding for COA participation in USACOE WRDA sec. 206 ecosystem restoration projects.	Environmental Resource Management		East Cesar Chavez, Holly, Riverside, Pleasant Valley	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2019	Scoggins, Mateo
Watershed Protection	Country Club Creek (West) - Pleasant Valley / Elmont Stormwater Conveyance Improvements	Improve Stormwater Conveyance along Pleasant Valley Road in and near the intersection of Elmont Drive. This intersection has known flooding problems dating back to 1988.	Watershed Engineering		Pleasant Valley, Riverside	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Taffinder, Glen
Watershed Protection	Fort Branch - Lott Avenue Site Improvements	Site improvements to remove burned waste material and stream restoration within the residential Lott subdivision.	Environmental Resource Management	PWD	MLK-183	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Cooper, Sharon
Watershed Protection	Buttermilk Creek - Lower Buttermilk Creek Bank Stabilization	Threatened multi family building and fences. Project will provide bank stabilization for approximately 600 feet of stream channel using natural materials and vegetation.	Environmental Resource Management	PWD	Coronado Hills	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Kaough, Charles
Watershed Protection	Williamson Creek - Bitter Tributary Channel Rehabilitation	This project will rehabilitate approximately 1800 linear feet of degraded stream channel to protect up to 35 residential properties from erosion damage, repair spot erosion problems, and retrofit an existing amenity pond to benefit water quality.	Environmental Resource Management	PWD		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Renfro, Janna
Watershed Protection	Fort Branch - Lower Fort Branch Flood and Erosion Voluntary Buyout Program	Voluntary floodplain and erosion acquisitions to reduce damages and increase public safety related to flooding and erosion in the Lower Fort Branch Watershed.	Environmental Resource Management	ORES	MLK-183	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Byars, Morgan
Watershed Protection	Boggy Creek - Water Quality, Flood and Erosion Project	Design of stream stabilization, storm water treatment and waste water line removal projects on Boggy Creek in Rosewood Park starting at Rosewood Avenue to near Webberville Road (Approximately 3,000 linear feet of stream).	Environmental Resource Management	PWD	Rosewood	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Kelly, Mike
Watershed Protection	Boggy Creek - Cherrywood Restoration	Design of stream stabilization, stormwater treatment and waste water line removal projects on Boggy Creek in Cherrywood Park along Sycamore Drive from East 381/2 Street and Cherrywood Road. (Approximately 1,400 linear feet of stream).	Environmental Resource Management	PWD	Upper Boggy Creek	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2016	Kelly, Mike
Watershed Protection	Fort Branch - WMA Reach 6 & 7 Truelight/Eleanor Drive Water Quality, Flood and Erosion Project	Integrated project to make improvements for flooding, erosion and water quality with natural channel design approach.	Environmental Resource Management, Watershed Engineering	PWD	MLK-183	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Renfro, Janna
Watershed Protection	Boggy Creek - Grayson Tributary	Stream rehabilitation project for Grayson tributary to Boggy Creek to repair 11 identified erosion sites. **PLANNED PROJECT, NOT YET RECEIVING FUNDING**	Environmental Resource Management		Upper Boggy Creek	HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	Byars, Morgan
Watershed Protection	Boggy Creek - Clarkson Tributary Rehabilitation	Stabilize approximately 1000-linear feet of stream channel behind properties on Clarkson Avenue from E.38th1/2 Street to E. 34th Street. **PLANNED PROJECT, NOT YET RECEIVING FUNDING**	Environmental Resource Management		Upper Boggy Creek	HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	Byars, Morgan
Watershed Protection	Williamson Creek - Spring Meadows to Lark Creek Tributary Stream Restoration	Project includes improvements in the Williamson Creek Watershed from Nuckols Crossing Road to East Stassney Lane. Approximately 3,000 linear feet of stream bank rehabilitation necessary due to highly eroded stream banks. Project includes construction of a water quality pond.	Environmental Resource Management	PWD	McKinney	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Renfro, Janna
Watershed Protection	Little Walnut Creek - Jamestown Tributary Channel Rehabilitation	This planned project will protect properties and stabilize the estimated 2,700 LF of this stream reach. The work will include reconstructing creek banks, installing grade controls and enhancing the natural setting with native materials.	Environmental Resource Management		North Austin Civic Association, Rundberg (**Zip Code is 78758, adjacent to 78753**)	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2018	Adlong, Michelle
Watershed Protection	Onion Creek - Pinehurst Dr	Flood Control Buyout and or structural solution. This project area includes 164 homes at risk of flooding in the Pinehurst subdivision. **PLANNED PROJECT, NOT YET RECEIVING FUNDING**	Watershed Engineering, Policy & Planning			HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	Kearfott, Pamela
Watershed Protection	Williamson Creek - Nuckols Crossing Low Water Crossing Upgrade	The LWS at Nuckols Crossing is currently overtopped by 1.75ft during a 2yr storm event and 4.12ft during 100yr storm event. Project would reduce creek flood hazard risk at the crossing location. **PLANNED PROJECT, NOT YET RECEIVING FUNDING**	Watershed Engineering		McKinney, Franklin Park	HIGH level of EFFORT to create HIGH level of IMPACT	Beyond FY 2017	Completion date unknown	Zoun, Reem
Watershed Protection	Onion Creek - Buyouts in Conjunction with the U.S. Army Corps of Engineers	This project consists of the buyout of 483 properties at risk of interior flooding in a 25 year storm, ecosystem restoration and the construction of new park facilities on the vacant land.	Policy & Planning	ORES		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Kearfott, Pamela

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Watershed Protection	New Field Operations Facility	Provide an 8,000 sf field office with associated site improvements for WPD.	Field Operations	PWD		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Jackson, Roxanne
Watershed Protection	Buttermilk Branch - BMK EII Reach	Water Quality treatment projects on publicly-owned land in conjunction with stream and riparian restoration in the Buttermilk watershed specifically reaches Buttermilk 1, Buttermilk 2, and Buttermilk 3.	Environmental Resource Management	PWD	St. John	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2017	Completion date unknown	Sherman, Lee
Watershed Protection	Tannehill Branch - JJ Seabrook Stream Restoration, Rain Garden & Urban Trail Project	Stabilization of 860 linear feet of Tannehill branch Tributary 1 and construction of rain gardens to treat local stormwater runoff. Project will include construction of urban trail along Pershing Drive.	Environmental Resource Management	PWD, ATD	MLK	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	FY 2017	Pipkin, Kristin
Watershed Protection	Tannehill Branch - EII Reach Projects	Cost-effective stormwater control measure (SCM) opportunities have been identified at Morris Williams Golf Course that will be implemented to improve the hydrology and water quality in Tannehill Creek.	Environmental Resource Management	PARD	Pecan Springs - Springdale, MLK-183, MLK, Johnston Terrace	HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	Lee.Sherman@austintexas.gov
Watershed Protection	The East Austin Environmental Initiative (EAEI)	The East Austin Environmental Initiative (EAEI) is a program that works to help the East Austin community resolve environmental issues and problems by focusing the City's environmental protection resources. The program strives to increase awareness and develop community interest in pollution prevention and environmental protection programs. The program also works to reduce pollution in East Austin by seeking solutions to environmental issues, in many cases, in coordination with other local, State and Federal environmental agencies. EAEI team members stay in contact with State and local agencies to provide close coordination and cooperation on multi-jurisdictional environmental issues and represent the community's environmental concerns. The EAEI functions as a single point-of-contact between the community and government agencies to facilitate and to ensure resolution to issues identified by the community. In 1993, City Council mandated the creation of the program because residents expressed concern that the City was not doing enough in East Austin to keep citizens informed about environmental issues and projects or how they could get involved with these programs. The City's desire to achieve equal environmental protection so that no segment of the population regardless of race, ethnicity, culture or income, bears an undue burden of environmental pollution, highlighted the need for this effort. The goal is to maintain equity throughout the City and to increase environmental awareness and activism. Since its inception, the EAEI has become integrated with the community. The program has received several commendations and awards from the community and has been very successful in its effort to educate, communicate and work with community leaders and residents. The program's focus area boundaries are IH-35 on the west, Ben White Blvd./Oltorf Dr. on the south, Hwy. 183/Walnut Creek on the east, and Hwy. 183 on the north.	The Pollution Prevention and Reduction Section of the Environmental Resources Management Division	Austin Resource Recovery, Austin Energy, Austin Water Utility, Sustainability Office	Dove Springs, Montopolis, St. John's, Holly, Rosewood, Austin Heights, Blackland, Blackshear, Buena Vista, Calmar Cove, Cedar Valley, Cherrywood, Chestnut, Colony Park, Delwood, East Cesar Chavez, East Manor, East Town Lake, Glen Oaks, Guadalupe, Govalle, J.J. Seabrook, Kealing, LBJ, Johnston Terrace, Lincoln Garden, Manor/Oak Springs, MLK, McKinley Heights, Mueller, Pecan Springs/Springdale, Robertson Hill, Saucedo, Second Street, Stone Gate, Sunridge, Swede Hill, The Gardens, University Hills, Wilshire Wood/Delwood, Windsor Park,	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Oscar Garza 512/974-1893
Neighborhood Housing and Community Development	Gardner Road Exploration Project	Neighborhood Housing & Community Development is exploring feasibility and possibilities for affordable housing and other uses for six (6) acres of land off of Levander Loop near Animal Services and Health & Human Services offices. The property was deeded to the Austin Housing Finance Corp. and could contribute to the Imagine Austin vision for complete communities. This is not a public project yet. Internal discussions have begun and we have engaged CPIO for a community engagement approach.	Construction & Development	To be determined. We will engage many.		HIGH level of EFFORT to create HIGH level of IMPACT	In Planning (start date currently unknown)	Completion date unknown	Steven.Ritchie@austintexas.gov
Police Department	Summer Camp for Disadvantaged Youth	Project is a 3 week summer camp for middle school children to teach community values and expose the children to a diversity people and places that they would otherwise not be exposed to.	Office of Community Liaison	ASID,	All East Austin neighborhoods	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	mike.sheffield@austintexas.gov
Police Department	Seniors and Law Enforcement Together (SALT)	Project to educate seniors on home security and personal safety to include fraud prevention and theft of personal wealth.	Office of Community Liaison	Parks and Recreation, AFD, EMS, Neighborhood Housing and Community Development Authority	All East Austin neighborhoods	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	mike.sheffield@austintexas.gov
Police Department	National Night Out	Citizens participate one evening during the year with hosting and participating in a block party with their neighbors to help prevent crime by getting to know their neighbors. In Austin the date is the first Tuesday in October with the Kickoff Party on the Saturday before the first Tuesday.	Office of Community Liaison	Austin Energy, Code Compliance, Austin Water Utility, CTEC(311), Austin Resource Recovery, Austin Parks and Recreation, EMS, AFD, Communications and Public Information Office, Watershed Protection	All East Austin neighborhoods	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	mike.sheffield@austintexas.gov
Police Department	Austin Police Operation Blue Santa	Take in toy and cash donations to 501c3 Austin Police Operation Blue Santa and deliver back to primarily the east Austin community toys for children 14 years of age and younger and a Christmas dinner that includes all non-perishable sides and a frozen turkey for each family.	Office of Community Liaison	Fire Department, Austin Water Utilities, Austin Energy, Code Enforcement.	All	HIGH level of EFFORT to create HIGH level of IMPACT	FY 2016 Fourth Quarter	5 or more years from now	Mike.Sheffield@austinpolice.com
Police Department	Police Activities League of Austin / Police Explorers	Juvenile delinquency prevention programs	Community Outreach Unit			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Jeremy.Bohannon@austintexas.gov
Fire Department	Austin Fire Department Smoke Alarm Canvass	During the past 20 years the Austin Fire Department has instituted a program that targets areas of the city that lack modern and working smoke alarms.	Community Outreach			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Matt.Orta@AustinTexas.gov
Police Department	Drug Market Intervention initiative (DMI)	The Drug Market Intervention (DMI) initiative is a strategic, focused, data-driven, problem-solving program aimed at permanently closing down open-air drug markets. The goal of the DMI is to shut down open-air drug markets in targeted neighborhoods, while also reducing the violence associated with these drug markets. The 12th St/Chicon St area was the focus area for this project.	Region III	Travis County District Attorney's Office City of Austin Code Compliance Dept	Austin Heights Neighborhood Association Blackland Neighborhood Association African American Cultural Heritage District Business Association Chestnut Neighborhood Association McKinley Heights Neighborhood Association Oakwood Neighborhood Association Swede Hill Neighborhood Association Martin Luther King, Jr. Neighborhood Association Davis-Thompson Neighborhood Association Kealing Neighborhood Association	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Commander Michael Eveleth; michael.eveleth@austintexas.gov

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Police Department	The District Representative Program	The District Representative program involves officers from each of the patrol regions, including the Downtown area Command (DTAC). The officers are assigned as liaisons between the community and the police department to assist the community in solving neighborhood problems. Each officer is assigned to their perspective patrol regions and are called upon to assist in a number of activities which include, but are not limited to: enhancing patrol efforts, attending neighborhood association meetings to provide input or answers, attending school functions to educate children about safety and crime prevention, assisting the community in solving non-emergency problems and helping the community become self efficient.	Each Patrol Regions are assigned District Representative officers, who answer to the Patrol Commander of the assigned area.	The District Representatives assist other internal departments as well as other city departments in addressing the needs of the community.	All of the Neighborhood Associations in Regions 3 and 4 are represented by the District Representatives.	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	5 or more years from now	Each Patrol Commander is responsible for the District Representatives assigned to their area: Region I- Kurtis Krause; kurtis.krause@austintexas.gov; Region II- Donald Baker; donald.baker@austintexas.gov; Region III- Michael Eveleth; michael.eveleth@austintexas.gov ; Region IV- Nicholas Wright; nicholas.wright@austintexas.gov; DTAC- Pat Cochran; pat.cochran@austintexas.gov
Austin/Travis County Health and Human Services	Mother-Friendly Worksite Policy	Work with organizations to increase mother-friendly policies	Disease Prevention/Health Promotion			LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	philip.huang@austintexas.gov
Austin/Travis County Health and Human Services	Healthy Food Retail	Project to increase the varieties of healthy products offered in neighborhood food retail stores, train residents in the Healthy Corner Store Model, and develop the leadership capacity of residents to implement healthy corner store model with food retail store owners.	Disease Prevention/Health Promotion	Office of Sustainability		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	philip.huang@austintexas.gov
Austin/Travis County Health and Human Services	Immunization and vaccination services	Provision of vaccinations to children, adults, and high-risk adult populations; childcare immunization audits and technical assistance; perinatal hepatitis B prevention services; health education and immunization promotion services; Vaccines for Children (VFC) technical/administrative support to clinical providers.	Disease Prevention/Health Promotion			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Kurt.Becker@austintexas.gov
Austin/Travis County Health and Human Services	Child Passenger Safety Program	Child safety seat education, promotion, distribution through monthly events held at HHSD Neighborhood Centers. Locations rotate monthly from St. Johns, EANC, SANC, and RZNC. Also work with other Departments and agencies to assist at their events.	Disease Prevention/Health Promotion			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	philip.huang@austintexas.gov
Austin/Travis County Health and Human Services	Diabetes Self-Management Education/Community Diabetes initiative	Diabetes self-management education classes are offered and provided throughout East Austin in multiple community locations such as AISD schools, worksites, faith-based organizations and neighborhood centers. The Diabetes Empowerment Education Program is the curriculum used to teach and empower community members in self-managing their diabetes and increasing quality of life through education and group support.	Disease Prevention/Health Promotion			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	philip.huang@austintexas.gov
Austin/Travis County Emergency Medical Services	Tobacco-Free Worksites	Work with public and private businesses/organizations to adopt tobacco-free worksite policies. Offer free technical assistance and walk them through the process.	Disease Prevention/Health Promotion	HRD - Healthy Connections and many other COA Departments that have adopted tobacco-free campuses including : Public Works, Transportation, Austin Water, TARA,FASD,Libraries, CTM, Austin Resource Recovery,		HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	philip.huang@austintexas.gov
Austin/Travis County Emergency Medical Services	Smoke-Free Housing	Affordable, public and market rate housing providers receive free outreach and technical assistance in adopting smoke-free multi-unit housing.	Disease Prevention/Health Promotion			HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	philip.huang@austintexas.gov
Austin/Travis County Emergency Medical Services	HIV/STDs Screening and Education	Provide HIV/STDs screening and education for high-risk population in high-risk neighborhoods/locations	Disease Prevention/Health Promotion		All	HIGH level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Saeed.Azadi@austintexas.gov
Austin/Travis County Emergency Medical Services	EMS Car Seat Safety Seat Inspections and Delivery	Varying Location in East Austin and On-going, EMS has trained certified car seat installers and they conducted safety inspections and installments. Through a grant with TXDOT car seats are provided for families at these locations also.	Community Outreach	TXDOT	varying locations	LOW level of EFFORT to create HIGH level of IMPACT	Prior to FY 2016	Completion date unknown	Lisa Supelveda